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			300086
	HAINAN HONZ PHARMACEUTICAL CO., LTD.		
	HONZ		

	1994 01 20		20142923-3	460100708873536	708873536
	2007 12 28	168	460000000017507	460100708873536	708873536
	2010 07 21	168	460000000017507	460100708873536	708873536
	2011 11 21	6	460000000017507	460100708873536	708873536

	2012	2011	(%)	2010
	366,280,497.56	306,741,673.28	19.41%	314,451,808.57
	13,821,313.35	1,881,529.23	634.58%	160,438,939.46
	28,366,334.66	5,794,423.69	389.55%	166,478,058.38
	23,336,582.73	2,815,960.15	728.73%	139,317,546.85
	12,476,842.46	-1,068,050.76	1,268.19%	138,998,462.18
	109,459,626.85	-100,940,934.74	208.44%	79,893,972.52
	2012	2011	(%)	2010
	1,969,035,671.78	1,967,171,217.35	0.09%	1,904,618,724.58
	86,231,730.53	106,971,897.42	-19.39%	76,012,593.33
	1,794,758,674.13	1,771,422,091.40	1.32%	1,828,606,131.25
	200,000,000.00	200,000,000.00	0%	100,000,000.00

	2012	2011	(%)	2010
/	0.1167	0.0141	727.66%	0.7776
/	0.1167	0.0141	727.66%	0.7776
/	0.06	-0.01	700%	0.78

%				
/	0.55	-0.5	210%	0.8
	2012	2011	(%)	2010
/	8.97	8.86	1.32%	18.29
%	4.38%	5.44%	-1.06%	3.99%

	2012	2011	2010	
	-628,700.13	-87,421.30	-15,102.54	
	6,799,427.65	8,664,186.58	7,249,846.84	
	3,058,794.52	1,136,876.71		
	18,733,984.76			
	-10,321,496.66			

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2012

	36628	19.41%	1382
634.58%	2837	389.55%	
2334	728.73%		

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99.37% 2012

2012

0.63%

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2011

		2012	2011	%
		93,873,707	74,398,238	26.18%
		78,017,025	48,470,028	60.96%
		17,157,566	11,588,433	48.06%
		471,139		
		771,355		
		480,719		

30%

2011

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2012

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		2012		2011		(%)
			%		%	
		68,341,858.07	32.51%	47,958,852.51	25.49%	42.5%
		9,962,844.67	4.74%	6,855,573.47	3.64%	45.32%
		10,040,116.88	4.78%	6,235,417.62	3.31%	61.02%
		6,931,985.78	3.3%	5,273,649.91	2.8%	31.45%
		1,934,888.78	0.92%			
		258,037.26	0.12%			
		16,112.32	0.01%			
		46,596.19	0.02%			

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	2012	2011	%	
	82,597,438.91	75,465,423.02	9.45%	
	88,312,845.83	69,758,588.75	26.6%	
	-31,872,012.37	-31,097,301.98	2.49%	
	5,761,713.34	2,266,216.74	154.24%	

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							579,571.09	
8		3.1					631,160.35	622,660.35 8,500.00
9		6					407,215.95	.
10		5					1,088,665.59	1,080,165.59 8,500.00
11		5					471,154.13	462,654.13 8,500.00
12		5					2,644,396.77	
13		5					2,575,478.63	

	2012	2011	2010
	14,286,845.52	18,676,233.89	9,358,331.76
%	3.9%	6.09%	2.98%

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	2012	2011	%
	561,855,116.96	327,893,260.56	71.35%
	452,395,490.11	428,834,195.30	5.49%
	109,459,626.85	-100,940,934.74	208.44%
		61,155,376.71	<b>27.95%</b>
		221,658,152.87	<b>-39.45%</b>
	-55,965,199.80	-160,502,776.16	-65.13%
	0.00	0.00	0%

	11,000,000.00	95,468,738.14	-88.48%
	-11,000,000.00	-95,468,738.14	-88.48%
	42,494,427.05	-356,912,449.04	111.91%

30%

71.35%

208.44%

27.95%

39.45%

65.13%

88.48%

88.48%

111.91%

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	66,969,842.97
%	18.28%

30%

	66,164,037.75
%	29.12%

30%



1.	230,303,137.47	108,962,724.76	52.69%	43.36%	62.81%	-9.69%
2.	127,009,160.29	97,586,665.81	23.17%	-9.9%	-16.64%	36.65%
	2,281,142.07	2,135,774.77	6.37%			
	217,923,368.49	98,435,133.88	54.83%	23.52%	26.19%	-1.72%
1.	111,918,179.05	38,180,332.20	65.89%	66.79%	105.06%	-8.81%
2.	35,172,066.96	17,487,614.55	50.28%	39.39%	1.3%	59.2%
3.	17,841,399.62	7,317,939.85	58.98%	-52.28%	-24.59%	-20.34%
4.	30,868,014.43	18,989,309.39	38.48%	8.45%	2.79%	9.66%
5.	20,550,564.60	15,497,364.00	24.59%	28.69%	22.53%	18.22%
6.	1,573,143.83	962,573.89	38.81%	-30.81%	-25.69%	-9.79%
	139,388,929.27	108,114,256.69	22.44%	11.35%	2%	46.37%
	2,281,142.07	2,135,774.77	6.37%			
	27,269,405.06	19,623,970.27	28.04%	97.8%	189.43%	-44.83%
	59,652,710.60	43,728,241.00	26.7%	47.17%	119.36%	-47.47%
	73,927,334.88	48,966,581.54	33.76%	31.78%	77.48%	-33.56%
	13,273,657.88	9,020,433.21	32.04%	55.17%	114.42%	-36.95%
	32,596,647.45	22,088,107.03	32.24%	31.09%	80.63%	-36.56%
	152,873,683.96	65,257,832.29	57.31%	-3.11%	-42.38%	103.13%

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			(%)			
				%	%	%

	99,302,775.75	29,119,765.55	70.68%	45.33%	40.27%	1.52%
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							(%)		
	2011	2010	2009	2011	2010	2009	2011	2010	2009
	301,612,880.82	308,584,965.77	216,252,453.12	183,998,812.41	99,053,428.58	61,011,474.28	39%	67.9%	71.79%
1.	160,642,291.67	253,805,411.50	194,515,063.20	66,926,700.85	62,552,031.80	47,389,448.48	58.34%	75.35%	75.64%
2.	140,970,589.15	54,779,554.27	21,737,389.92	117,072,111.56	36,501,396.78	13,622,025.80	16.95%	33.37%	37.33%
	176,429,608.19	286,131,811.60	202,535,171.54	78,004,833.88	84,212,665.56	53,232,382.46	55.79%	70.57%	73.72%
1.	67,099,709.91	223,980,649.33	174,483,982.46	18,619,326.78	45,298,128.47	36,525,961.58	72.25%	79.78%	79.07%
2.	25,232,936.63	16,859,625.57	5,829,393.28	17,263,702.37	8,856,231.83	2,869,582.75	31.58%	47.47%	50.77%
3.	37,390,531.53	8,320,578.16	1,614,412.34	9,703,765.79	6,332,734.97	1,190,603.35	74.05%	23.89%	26.25%
4.	28,463,563.07	19,663,625.46	10,845,201.13	18,474,772.41	11,581,645.45	6,095,583.45	35.09%	41.1%	43.79%
5.	15,969,300.02	14,138,013.16	7,193,352.96	12,647,856.75	10,356,005.68	5,183,246.91	20.8%	26.75%	27.94%
6.	2,273,567.03	3,169,319.92	2,568,829.37	1,295,409.78	1,787,919.16	1,367,404.42	43.02%	43.59%	46.77%
	125,183,272.63	22,453,154.17	13,717,281.58	105,993,978.53	14,840,763.02	7,779,091.82	15.33%	33.9%	43.29%

	13,786,668.10	27,784,210.43	22,067,216.67	6,780,283.37	8,971,521.55	6,245,022.32	50.82%	67.71%	71.7%
	40,533,400.00	43,778,604.44	30,978,938.28	19,934,326.12	14,136,111.37	8,767,039.53	50.82%	67.71%	71.7%
	56,100,600.07	72,227,302.65	56,369,998.72	27,590,275.12	23,322,196.03	15,952,709.64	50.82%	67.71%	71.7%
	8,554,243.65	12,048,909.80	13,420,644.85	4,206,977.03	3,890,592.97	3,798,042.49	50.82%	67.71%	71.7%
	24,865,061.33	23,854,002.83	14,862,678.26	12,228,637.15	7,702,457.52	4,175,273.95	50.82%	67.71%	71.91%
	157,772,907.67	128,891,935.62	78,552,976.34	113,258,313.62	41,030,549.14	22,073,386.35	28.21%	68.17%	71.9%

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	2012		2011		%	
		%		%		
	1,142,153,816.96	58.01%	1,092,695,619.81	55.55%	2.46%	
	46,806,019.09	2.38%	110,954,259.14	5.64%	-3.26%	
	55,083,559.09	2.8%	53,493,337.63	2.72%	0.08%	
	299,677,558.07	15.22%	259,564,448.41	13.19%	2.03%	
	72,394,316.80	3.68%	78,541,506.98	3.99%	-	

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	2002	156	ZYB20720100270	2010-6-22	2016-9-13

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1		AA8980374			2014 12 7
2		A-HN08-020			2013 12 22
3		100589	6840		2017 12 25

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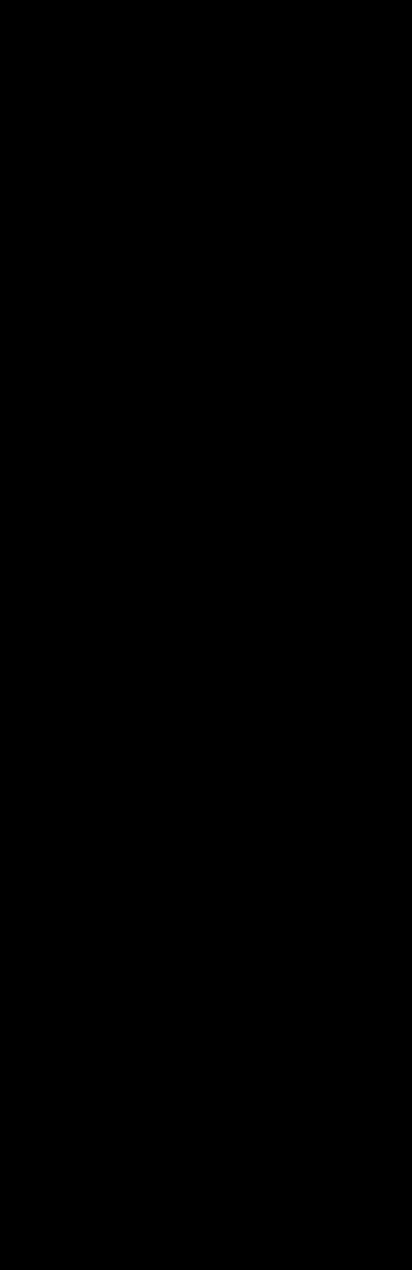
1	GMP	K0340			2014 11 11
2		20100020	7 1		2015 12 31

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1	GMP	HE20120037			2017 11 18
2		20100145		68	2015 12 31



		SP46010511100 13508			2014 2 17

					144,879.77
					4,988.87
					58,844.16

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	( )	(1)	(2)	(%) (3) (2)/(1)						
		24,525.29	24,525.29	4,306.07	22,293.49	90.9%	2010 09 30	2,453.56		
		3,025	3,025		140.02	4.63%	2013 12 31			
		3,838.71	3,838.71	447	1,020.88	26.59%	2013 12 31			
	--	31,389	31,389	4,753.07	23,454.39	--	--	2,453.56	--	--
		9,264.64	9,264.64		9,264.64	100%	2011 12 31	-70.5		
		8,000	4,270		2,800	65.57%	2012 12 31	-247.29		

18,000 18,000

		3	3		7					
	---	79,844.73	69,114.73	4,988.87	58,844.16	---	---	1,867.36	---	---
1	,		GMP	2010	10					
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3			2012	11	19				GMP	
		HE20120037		GMP		< >		2012046		
4									729	
5				(1)	2011	3				








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	2012	2011		2012
	148,727,313.14	149,767,811.71	-1,040,498.57	7.55%
	144,278,749.47	145,601,827.92	-1,323,078.45	7.66%
	-1,196,215.10	-5,991,837.14	4,795,622.04	-8.65%
	-1,323,078.45	-6,026,885.49	4,703,807.04	-5.85%

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	2012	2011		2012
	63,421,451.07	73,051,564.26	-9,630,113.19	3.22%
	22,342,843.61	24,815,759.61	-2,472,916.00	1.19%
	-11,091,081.85	-903,013.17	-10,188,068.68	-80.25%
	-2,472,916.00	-903,013.17	-1,569,902.83	-10.94%

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	2012	2011		2012
	30,264,848.82	30,187,609.13	77,239.69	1.54%
	29,085,033.48	30,111,293.74	-1,026,260.26	1.54%
	-938,774.67	141,206.05	-1,079,980.72	-6.79%
	-1,026,260.26	103,493.74	-1,129,754.00	-4.54%

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	2012	2011		2012
	190,809,419.11	190,881,172.79	-71,753.68	9.69%
	179,684,218.61	181,178,017.41	-1,493,798.80	9.54%
	-1,297,865.59	933,657.97	-2,231,523.56	-9.39%
	-1,493,798.80	1,453,564.90	-2,947,363.70	-6.61%

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	2012	2012
	9,591,270.67	0.49%
	1,874,001.41	0.10%
	-313,393.33	-2.27%
	-316,151.28	-1.40%

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10		20%		
			2011-2020	
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					159,204,718.33
				2012	26,909,704.18
2012	12	31	10	2,690,970.42	134,985,984.57
				159,204,718.33	
				2012	20,000
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			2006 3 28 2007 12 4 2008 2 2		2012 10 29 2012 2-1	2012 11 6 2-2	2012			
			8 3,225,000.00 3,225,000.00 3,124,837.00	634.98	320	100 2006 3 28	4	320	2012 04 11 /2012 2012-018 06 21 /2012-02 /2012 9/2012-0 10 26 54/2012- /2012 056/2012 10 31 -063 /2012 12 06	
			2012 2		37500 18750		100			

			2009 5 28 74,500,000 6500,000 950,000  " 74,500,000 " " 7,450,000 " 8.4075% 2009 5 28 2011 5 28  48,773.14  7406,496.66	740.65	2013 1 14 2012 10-1  7406496.66	7406496.66	2012 04 11 /2012 7 19 /2012 45 09 13 /2012 12 13	2012-018 /2012-03 1/2012-0 45/2012- 069/2013 -003
			2006 1 25  190  190 299.155	489.16	2012 2 24 330 2011 570 2013 1 11 2013 1 5  2012 90-1 190 2012 148.4090 90-1		2012 06 21 /2012 08 02 /2012 10 26 /2012 12 06	2012-029 /2012-03 6/2012-0 54/2012- 063/2013 -013

					2006 1 25 2012 2 24	330 330		/2013 02 04		
				43.68	42 85.68	85.68	74 11000	2012 09 13 /2012 10 31	2012-045 /2012-05 6	
					2012 11 5 2013 1 9649837	1,255.76	2012 8 17 2012 9 2012 431	2013 1 8 2013 1 29 300 100 400	2012 08 10 /2012 08 21 /2012 09 21 /2012 11 09 /2013 01 08 /2013 01 30	2012-038 /2012-04 4/2012-0 47/2012- 057/2013 -001/201 3-009

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1. 2012-018 <http://www.cninfo.com.cn/finalpage/2012-04-11/60811038.PDF?www.cninfo.com.cn>
2. 2012-029 <http://www.cninfo.com.cn/finalpage/2012-06-21/61170294.PDF?www.cninfo.com.cn>
3. 2012-031 <http://www.cninfo.com.cn/finalpage/2012-07-19/61296777.PDF?www.cninfo.com.cn>
4. 2012-036 <http://www.cninfo.com.cn/finalpage/2012-08-02/61358259.PDF?www.cninfo.com.cn>
5. 2012-038 <http://www.cninfo.com.cn/finalpage/2012-08-10/61405077.PDF>
5. 2012-038 <http://www.cninfo.com.cn/finalpage/2012-08-10/61405077.PDF>
6. 2012-044 <http://www.cninfo.com.cn/finalpage/2012-08-21/61458121.PDF>
7. 2012-047 <http://www.cninfo.com.cn/finalpage/2012-09-21/61595838.PDF>
8. 2012-054 <http://www.cninfo.com.cn/finalpage/2012-10-26/61717723.PDF>
9. 2012-056 <http://www.cninfo.com.cn/finalpage/2012-10-31/61745847.PDF>
10. 2012-057 <http://www.cninfo.com.cn/finalpage/2012-11-09/61782736.PDF>
11. 2012-063 <http://www.cninfo.com.cn/finalpage/2012-12-06/61880795.PDF>
12. 2012-069 <http://www.cninfo.com.cn/finalpage/2012-12-13/61906797.PDF>
13. 2013-001 <http://www.cninfo.com.cn/finalpage/2013-01-08/61997958.PDF>
14. 2013-003 <http://www.cninfo.com.cn/finalpage/2013-01-15/62024351.PDF>
15. 2013-009 <http://www.cninfo.com.cn/finalpage/2013-01-30/62087530.PDF>
16. 2013-013 <http://www.cninfo.com.cn/finalpage/2013-02-04/62108020.PDF>

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	1,000	2012 08 10	2013 11 23		1,000	10.21	10.21		0		
	1,000	2012 04 06	2012 05 16		1,000	4.2	4.2		0		
	500	2012 05 16	2012 06 06		500	1.01	1.01		0		
	7,500	2012 01 10	2012 03 12		7,500	62.42	62.42		0		
	7,500	2012 03 12	2012 09 28		7,500	214.77	214.77		0		
	18,500	—	—	—	18,500	305.88	305.88	—	0	—	—
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		(%)							(%)
	129,310,344	64.66%						129,310,344	64.66%
3	129,310,344	64.66%						129,310,344	64.66%
	116,379,310	58.19%						116,379,310	58.19%
	12,931,034	6.47%						12,931,034	6.47%
	70,689,656	35.34%						70,689,656	35.34%
1	70,689,656	35.34%						70,689,656	35.34%
	200,000,000	100%						200,000,000	100%

	439,656			439,656	IPO	2013 5 26
	129,310			129,310	IPO	2013 5 26
	129,310			129,310	IPO	2013 5 26
	118,966			118,966	IPO	2013 5 26
	94,396			94,396	IPO	2013 5 26
	90,518			90,518	IPO	2013 5 26
	90,518			90,518	IPO	2013 5 26
	90,518			90,518	IPO	2013 5 26
	51,724			51,724	IPO	2013 5 26
	20,690			20,690	IPO	2013 5 26
	129,310,344	0	0	129,310,344	---	---

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		14,213		5		12,873
10						
		%				
		58.19%	116,379,310	116,379,310		20,500,000
		3.22%	6,438,360	6,438,360		
		1.94%	3,879,310	3,879,310		
		0.77%	1,540,100	0		
		0.71%	1,418,790	0		
-		0.5%	1,007,230	0		



20,500,000

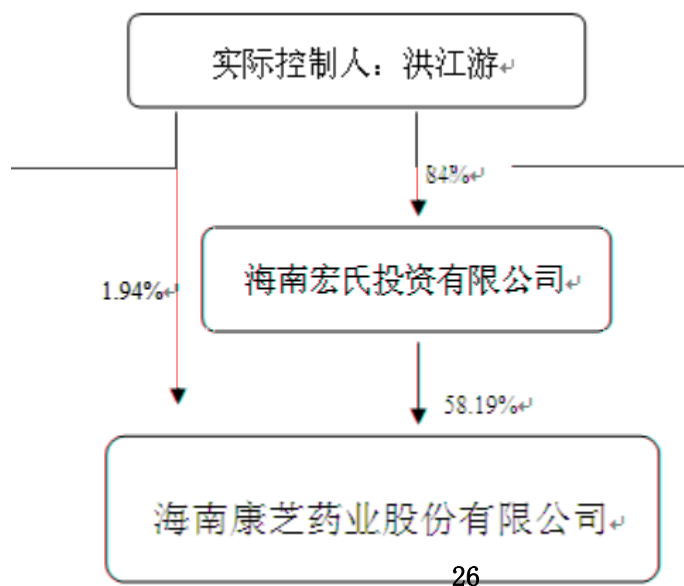
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	116,379,310	2013	05	26
	6,438,360	2013	05	26
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	3,879,310	2013	05	26
	905,172	2013	05	26
	452,586	2013	05	26
	439,656	2013	05	26
	129,310	2013	05	26
	129,310	2013	05	26
	118,966	2013	05	26
	94,396	2013	05	26

			48	2007 20	12	2013 26	12	3,879,310			3,879,310		
	:		42	2007 20	12	2013 26	12	905,172			905,172		
	:		44	2007 20	12	2013 26	12	452,586			452,586		
			46	2007 20	12	2013 26	12	90,518			90,518		
			72	2007 20	12	2013 26	12	6,438,360			6,438,360		
			39	2010 27	12	2013 26	12	0			0		
			48	2008 06	03	2013 26	12	0			0		
			71	2008 06	03	2013 26	12	0			0		
			55	2010 27	12	2013 02	02	0			0		
			41	2010 27	12	2012 18	05	0			0		
			45	2010 27	12	2013 26	12	0			0		
			62	2013 02	02	2013 26	12	0			0		
			36	2013 02	02	2013 26	12	0			0		

			48	2007 12 20	2013 12 26	439,656			439,656				
			28	2009 06 06	2013 12 26	0			0				
			41	2010 12 27	2013 12 26	0			0				
			44	2009 01 10	2013 12 26	0			0				
			45	2007 12 20	2013 12 26	129,310			129,310				
			32	2012 01 11	2013 12 26	0			0				
			43	2007 12 20	2012 01 11	90,518			90,518				
			49	2009 08 31	2012 01 11	0			0				
	--	--	--	--	--	12,425,430	0	0	12,425,430	0	0	0	--



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[hnx@honz.com.cn](mailto:hnx@honz.com.cn)

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		%
	98	11.94%
	68	8.28%
	408	49.70%
	73	8.89%
	174	21.19%
	821	100.00%

		%
	166	20.22%
	179	21.80%
	186	22.66%
	290	35.32%
	821	100.00%

		%
30	301	36.66%
31 40	294	35.81%
41 50	162	19.73%
50	64	7.80%
	821	100.00%



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page/2012-08-18/61441527.PDF



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	1,142,153,816.96	1,092,695,619.81
	5,343,637.00	6,799,861.07
	46,806,019.09	110,954,259.14
	53,441,506.16	60,928,818.40
	8,348,675.92	9,238,162.00
	53,799,984.61	58,013,026.59
	55,083,559.09	53,493,337.63
	604,899.06	376,954.96
	1,365,582,097.89	1,392,500,039.60

	299,677,558.07	259,564,448.41
	72,394,316.80	78,541,506.98
	188,071,139.23	201,323,491.55
	38,362,361.12	31,639,475.81
	2,525,356.01	1,560,502.89
	2,422,842.66	2,041,752.11
	603,453,573.89	

		24,468,000.00
	500,000.00	500,000.00
	82,398,397.20	102,638,564.09
	0.00	0.00
	3,833,333.33	4,333,333.33
	3,833,333.33	4,333,333.33
	86,231,730.53	106,971,897.42
	200,000,000.00	200,000,000.00
	1,364,371,583.95	1,364,371,583.95
	26,856,079.81	24,165,109.39
	203,531,010.37	182,885,398.06
	1,794,758,674.13	1,771,422,091.40
	88,045,267.12	88,777,228.53
	1,882,803,941.25	1,860,199,319.93
	1,969,035,671.78	1,967,171,217.35

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	1,000,375,752.09	952,928,909.11
	23,861,560.92	42,056,764.55
	9,131,872.56	15,028,512.52
	7,698,467.59	9,238,162.00
	66,458,993.16	101,323,345.74
	23,765,632.90	24,136,070.00
	174,701.24	174,701.24
	1,131,466,980.46	1,144,886,465.16

	10,988,988.70	11,871,674.50
	127,400.34	371,945.34
	2,893,012.54	1,550,806.82
	1,011,019.29	-636,592.91
	2,623,158.72	12,220,232.60
	500,000.00	500,000.00
	18,143,579.59	25,878,066.35

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	366,280,497.56	306,741,673.28
	366,280,497.56	306,741,673.28
	355,517,978.73	305,997,020.76
	210,234,380.88	188,158,739.22
	3,610,454.26	2,258,049.45
	82,597,438.91	75,465,423.02
	88,312,845.83	69,758,588.75
	-31,872,012.37	-31,097,301.98
	2,634,871.22	1,453,522.30
	3,058,794.52	1,136,876.71
-		
	13,821,313.35	1,881,529.23

	25,950,587.50	8,775,833.76
	11,405,566.19	4,862,939.30
	628,700.13	87,421.30
	28,366,334.66	5,794,423.69
	5,761,713.34	2,266,216.74
	22,604,621.32	3,528,206.95
		0.00
	23,336,582.73	2,815,960.15
	-731,961.41	712,246.80
	--	--
	0.1167	0.0141
	0.1167	0.0141
	22,604,621.32	3,528,206.95
	23,336,582.73	2,815,960.15
	-731,961.41	712,246.80

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	112,920,140.45	90,480,680.87
	56,155,942.77	47,621,750.86
	1,471,609.66	768,321.47
	8,324,373.34	15,935,472.43
	49,053,348.51	45,881,017.20
	-30,388,549.28	-28,983,705.23
	1,208,853.78	536,437.68

	52,041.08	662,136.98
	27,146,602.75	9,383,523.44
	4,647,025.26	5,829,732.13
	245,986.55	4,810,907.74
		87,146.30
	31,547,641.46	10,402,347.83
	4,637,937.28	1,907,645.94
	26,909,704.18	8,494,701.89
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	0.13	0.04
	0.13	0.04
	26,909,704.18	8,494,701.89

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	520,926,308.17	284,272,929.44

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	-55,965,199.80	-160,502,776.16
	0.00	0.00
	11,000,000.00	35,000,000.00
		60,468,738.14
	11,000,000.00	95,468,738.14
	-11,000,000.00	-95,468,738.14
	42,494,427.05	-356,912,449.04
	1,092,695,619.81	1,449,608,068.85
	1,135,190,046.86	1,092,695,619.81

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	151,064,065.08	123,584,676.35
	91,472,426.58	46,645,669.47
	242,536,491.66	170,230,345.82
	53,371,036.80	45,635,679.65
	26,519,520.61	25,998,756.60

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	16,709,193.40	22,468,909.48
	55,168,196.60	133,715,382.78
	151,767,947.41	227,818,728.51
	90,768,544.25	-57,588,382.69
		45,000,000.00
	52,041.08	662,136.98
	52,041.08	45,662,136.98
	43,373,742.35	77,239,609.62
		300,646,432.78

	47,446,842.98	-449,812,288.11
	952,928,909.11	1,402,741,197.22
	1,000,375,752.09	952,928,909.11

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	200,000.00	1,364,371,583.95			26,856,079.81		203,531,010.37		88,045,267.12	1,882,803,941.25

	100,000.00	1,464,371,583.95			23,315,639.20		240,918,908.10			1,828,606,131.25
	100,000.00	1,464,371,583.95			23,315,639.20		240,918,908.10			1,828,606,131.25

	0,000.00	71,583.95			,639.20		,908.10			,131.25
	100,000,000.00	-100,000,000.00			849,470.19		-58,033,510.04		88,777,228.53	31,593,188.68
							2,815,960.15		712,246.80	3,528,206.95
							2,815,960.15		712,246.80	3,528,206.95
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									88,064,981.73	88,064,981.73
	200,000,000.00	1,364,371,583.95								

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	200, 000, 0	1, 364, 371			26, 856, 07		159, 204, 7	1, 750, 432
	00. 00	, 583. 95			9. 81		18. 33	, 382. 09

	100, 000, 0	1, 464, 371			23, 315, 63		187, 340, 7	1, 775, 027
	00. 00	, 583. 95			9. 20		52. 87	, 976. 02
	100, 000, 0	1, 464, 371			23, 315, 63		187, 340, 7	1, 775, 027
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		1992	538				
			1993	11			75
	1994	1	20				350
1997	8						
1998	5						
			1998	10			450
		25		25			
							500
2003	3	18				4%	
		3%				1%	2%
							485
		97%		15		3%	
2005	11	16				1,940	60
					2,500		2,425
97%		75		3%			
2006	11	2					97%
							2,425
		97%		75		3%	
2007	8	6			2007	6	30
							2,500
						2,500	5,000

4.69%	150	2.88%	140
2.69%	60	1.15%	35
17.50	0.34%	17	0.33%
5	0.1%	5	0.1%
0.09%	3.65	0.07%	3.50
3.50	0.07%	3.50	0.07%
0.04%	0.80	0.01%	2
2007 10 18		600	
	2,400	400	2,000
	1,200	200	1,000
	5,800		4,500
	77.59%	400	6.90%
243.95	4.21%	200	3.45%
150	2.59%	140	2.41%
60	1.03%	35	0.60%
0.30%	17	0.29%	5
	0.09%	5	0.09%
3.65	0.06%	3.50	0.06%
0.06%	3.50	0.06%	2
0.80	0.01%		
2007 12 12		2007 11 30	115,573,883.95
1	0.64935	7,500	40,573,883.95
		5,818.97	77.59%
	517.24	6.90%	315.45
4.21%	258.62	3.45%	193.97
2.59%	181.03	2.41%	77.59
1.03%	45.26	0.60%	22.63
21.98	0.29%	6.46	0.09%
	0.09%	6.46	0.09%
4.72	0.06%	4.53	0.06%
0.06%	4.53	0.06%	2.59
1.03	0.01%		
2009 1 10		0.086%	64,655

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	(%)	(%)
1 1	1%	1%
6	0%	0%
1 2	5%	5%
2 3	20%	20%
3 4	50%	50%
4 5	80%	80%
5	100%	100%

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		%	%
	20-25	5	3.80-4.75
	10-12	5	7.92-9.50
	4-8	5	11.88-23.75
	2-10	5	9.50-47.50
	5-8	5	11.88-19.00

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	10	
	10	
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		17%
		5%
		7%

		15%
		3%
		2%

3%

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								(%)	(%)				
				30,000,000.00		30,000,000.00		100%	100%				

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								(%)	(%)				
				3000000.00		3,000,000.00		100%	100%				

							(%)	(%)				
				152250 000.00		92,646 ,400.0 0	51%	51%			88,045 ,300.0 0	
				300600 00.00		28,000 ,000.0 0	100%	100%				
				826789 00.00		180,00 0,000. 00	100%	100%				
				100000 0.00		9,900, 000.00	100%	100%				

	9,264.64	9,165.95	98.69
	2,800.00	2,571.88	228.12
	18,000.00	13,162.87	2,837.13
	990.00	219.02	770.98

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	9,238,162.00	26,637,360.61	28,177,055.02	7,698,467.59
		3,220,208.33	2,570,000.00	650,208.33
	9,238,162.00	29,857,568.94	30,747,055.02	8,348,675.92

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		(%)		(%)		(%)		(%)
	0.00	0%	0.00	0%	0.00	0%	0.00	0%
	49,605,793.75	100%	2,799,774.66	5.64%	113,381,249.74	100%	2,426,990.60	2.14%
	49,605,793.75	100%	2,799,774.66	5.64%	113,381,249.74	100%	2,426,990.60	2.14%
	0.00	0%	0.00	0%	0.00	0%	0.00	0%
	49,605,793.75	--	2,799,774.66	--	113,381,249.74	--	2,426,990.60	--

		(%)			(%)	
1						
	--	--	--	--	--	--
6	26,262,367.81	52.94%		86,617,323.03	76.39%	
7 12	12,689,235.62	25.58%	126,892.36	12,594,610.17	11.11%	125,946.11
1	38,951,603.43	78.52%	126,892.36	99,211,933.20	87.5%	125,946.11
1 2	4,905,286.57	9.89%	245,264.33	11,552,315.63	10.19%	577,615.79
2 3	3,586,698.87	7.23%	717,339.77	917,250.03	0.81%	183,450.01
3	2,162,204.88	4.36%	1,710,278.20	1,699,750.89	1.5%	1,539,978.70
3 4	843,892.18	1.7%	421,946.09	154,129.21	0.14%	77,064.61
4 5	149,902.93	0.3%	119,922.34	413,537.97	0.36%	330,830.38
5	1,168,409.77	2.36%	1,168,409.77	1,132,083.71	1%	1,132,083.71
	49,605,793.75	--	2,799,774.66	113,381,249.75	--	2,426,990.61

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		2012 12 18	24,791.57	5	

		2012 10 23	29,324.87	5	
		2012 12 31	179.20	5	
	--	--	54,295.64	--	--

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				(%)
		8,956,916.59	7 12	18.06%
		8,048,213.00	6	16.22%
		2,250,000.00	1 2	4.54%
		2,178,835.00	2 3	4.39%
		1,966,062.59	7 12	3.96%
	--	23,400,027.18	--	47.17%

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		(%)		(%)		(%)		(%)
	51,668,352.71	93.86%			40,916,506.34	70.37%		
	3,381,012.56	6.14%	1,249,380.66	36.95%	17,226,601.81	29.63%	130,081.56	0.76%
	55,049,365.27	100%	1,249,380.66	2.27%	58,143,108.15	100%	130,081.56	0.22%
	55,049,365.27	--	1,249,380.66	--	58,143,108.15	--	130,081.56	--

100

		(%)		

	38,000,000.00		69.03%
	9,649,837.00		17.53%
	1,500,000.00		2.72%
	500,000.00		0.91%
	462,517.72		0.84%
	300,000.00		0.54%
	300,000.00		0.54%
	300,000.00		0.54%

6

1



	6,527,705.02		6,527,705.02	4,608,592.57		4,608,592.57
	27,299,637.21	153,642.34	27,145,994.87	21,946,742.47	245,259.75	21,701,482.72
	9,093,173.25	0.00	9,093,173.25	5,424,575.96	0.00	5,424,575.96
	55,237,201.43	153,642.34	55,083,559.09	53,738,597.38	245,259.75	53,493,337.63

2

	245,259.75	140,925.60		232,543.01	153,642.34
	0.00				0.00
	245,259.75	140,925.60		232,543.01	153,642.34

3

				%

8

1

						(%)					
							(%)				
		3,000,000.00	3,000,000.00		3,000,000.00	100%	100%				
		30,000,000.00	30,000,000.00		30,000,000.00	100%	100%				

		28,000,000.00	28,000,000.00		28,000,000.00	100%	100%			
		180,000,000.00	180,000,000.00		180,000,000.00	100%	100%			
		92,646,432.78	92,646,432.78		92,646,432.78	51%	51%			
	--	333,646,432.78	333,646,432.78		333,646,432.78	--	--	--		

9

1

		351,715,222.29		67,435,354.25	3,420,894.29	415,729,682.25
		234,434,691.70		11,933,214.01	215,340.00	246,152,565.71
		95,255,384.87		49,137,450.45	2,508,031.32	141,884,804.00
		11,596,346.66		336,441.00	198,641.00	11,734,146.66
		6,035,719.39		3,612,102.90	489,523.00	9,158,299.29
		4,393,079.67		2,416,145.89	9,358.97	6,799,866.59
	--					
		92,150,773.88	326,759.55	26,170,335.02	2,595,744.27	116,052,124.18
		44,004,479.74		14,594,351.42	24,022.12	58,574,809.04
		41,128,882.29	187,538.40	8,405,332.37	2,005,102.23	47,716,650.83
		2,801,855.32	23,597.12	1,285,776.78	188,708.95	3,922,520.27
		2,653,116.42	36,037.88	1,484,834.41	376,740.21	3,797,248.50
		1,562,440.11	79,586.15	400,040.04	1,170.76	2,040,895.54
	--					
		259,564,448.41				299,677,558.07
		190,430,211.96				187,577,756.67
		54,126,502.58				94,168,153.17
		8,794,491.34				7,811,626.39
		3,382,602.97				5,361,050.79

	2,830,639.56	--	4,758,971.05
		--	
		--	
	259,564,448.41	--	299,677,558.07

1									
2								288	
						2004	002		2004 004
	2004	063							2006 0126
		2006	0127			2006	0128		2006
0129			2006	0130			2006	0131	
2006	0132			2006	0133			2007	0003
	2007	0004							
									9,649,837.00
6,349,837.00									
3								C09-3	
		2008	010401					168	
									HK102307
	HK101449								
4									
								288	
						2004	002		2004 004
063									2004
									2006
0126			2006	0127			2006	0128	
2006	0129			2006	0130			2006	0131
	2006	0132			2006	0133			2007 0003
		2007	0004						
									2012 8 15
5									
									9,649,837.00
									6,349,837.00
									2012 8 15

10

1

	55,874,938.02		55,874,938.02	18,932,507.44		18,932,507.44
	16,519,378.78		16,519,378.78	57,541,870.98		57,541,870.98
				2,067,128.56		2,067,128.56
	72,394,316.80		72,394,316.80	78,541,506.98		78,541,506.98

2

					(%)	%			(%)	
(6)	9,000,000.00	5,331,803.40	15,415.94	2,681,317.64	84.69%	90.00				2,665,901.70
	1,114,700.00	263,247.86		263,247.86	100%	100.00				
	1,520,000.00	418,803.40		418,803.40	100%	100.00				
	570,000.00		525,728.14		92.23%	90.00				525,728.14
	1,102,000.00	1,029,487.18		341,880.34	100%	90.00				687,606.84
	664,102.57	664,102.57			100%	90.00				664,102.57

						(%)	%			(%)	
( )	1,160,000.00	609,401.71				85.69%	90.00				609,401.71
	820,000.00	707,029.91				86.22%	90.00				707,029.91
(3 )	20,000,000.00	14,870,923.90		14,870,923.90		100%	100.00				

		90.00	
		90.00	
		90.00	
		90.00	
VFFS-G4L/180 4	304	90.00	
	( )	90.00	
		90.00	
	-	95.00	GMP
	-	95.00	GMP
	-	95.00	GMP
	-	95.00	GMP
	-	95.00	GMP
	26	95.00	
	2	70.00	

4

11

1

	225,893,925.43	1,106,086.63		227,000,012.06
	417,544.50	579,500.00		997,044.50
	90,903,298.59	0.00		90,903,298.59
	101,985.00	108,675.00		210,660.00
	133,597,837.35	0.00		133,597,837.35
	873,259.99	417,911.63		1,291,171.62
	24,570,433.88	14,358,438.95		38,928,872.83
	53,178.13	104,646.62		157,824.75
	15,126,837.44	11,234,774.59		26,361,612.03
	31,475.18	13,303.96		44,779.14
	9,143,914.06	2,899,740.96		12,043,655.02

	215,029.07	105,972.82		321,001.89
	201,323,491.55	-13,252,352.32		188,071,139.23
	364,366.37	474,853.38		839,219.75
	75,776,461.15	-11,234,774.59		64,541,686.56
	70,509.82	95,371.04		165,880.86
	124,453,923.29	-2,899,740.96		121,554,182.33
	658,230.92	311,938.81		970,169.73
	201,323,491.55	-13,252,352.32		188,071,139.23
	364,366.37	474,853.38		839,219.75
	75,776,461.15	-11,234,774.59		64,541,686.56
	70,509.82	95,371.04		165,880.86
	124,453,923.29	-2,899,740.96		121,554,182.33
	658,230.92	311,938.81		970,169.73

14,358,438.95

2

	4,969,930.84	992,266.91	992,266.91		5,962,197.75
	2,223,035.98	541,352.99	532,852.99	8,500.00	2,764,388.97
	2,975,205.55	927,968.26	927,968.26		3,903,173.81
	1,019,271.36	79,372.24	70,872.24	8,500.00	1,098,643.60
	3,016,191.72	853,897.54	853,897.54		3,870,089.26
	909,293.35	179,372.24	170,872.24	8,500.00	1,088,665.59
	1,696,262.19	879,216.44	879,216.44		2,575,478.63

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		11,196.58	11,196.58		11,196.58
		36,680.00	36,680.00		36,680.00
(III)		888.90	888.90		888.90
	41,790,050.77	14,371,845.52	14,286,845.52	85,000.00	56,161,896.29

0%

0%

100

12

	986,962.00			986,962.00	986,962.00
	2,281,227.22			2,281,227.22	
	28,371,286.59			28,371,286.59	
		7,709,847.31		7,709,847.31	
	31,639,475.81	7,709,847.31		39,349,323.12	986,962.00

[2013] A015-1

2012 12 31

187.40

770.98

958.38

1,001.75

43.37

[2013] A015-2

	2012	12	31		
	17,968.42			98.69	18,067.11
			17,973.19		93.92

[2013] A015-3

	2012	12	31		
	2,234.28			228.12	2,462.40
			2,527.50		65.10

[2013] A015-4

	2012	12	31		
	14,427.87			2,837.13	17,265.00
			17,312.33		47.33

13

	453,458.68		0.00	42,840.36	410,618.32	1
GMP	199,776.26		199,776.26		0.00	1
	501,603.74		0.03	167,201.24	334,402.47	1
	405,664.21	1,908,335.56	138,807.09	394,857.46	1,780,335.22	1
	1,560,502.89	1,908,335.56	338,583.38	604,899.06	2,525,356.01	--

715,538.34      376,954.96

14

1

	879,127.87	633,576.80
	402,546.74	364,898.97
	491,168.05	318,276.34
	75,000.00	75,000.00
	575,000.00	650,000.00
	2,422,842.66	2,041,752.11

	4,049,155.32	
	153,642.34	
	1,610,186.97	
	2,218,580.25	
	500,000.00	
	3,833,333.33	
	12,364,898.21	

2

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	2,422,842.66		2,041,752.11	

15

	2,557,072.16	1,589,849.12	43,470.32	54,295.64	4,049,155.32
	245,259.75	140,925.60		232,543.01	153,642.34
		986,962.00			986,962.00
	2,802,331.91	2,717,736.72	43,470.32	286,838.65	5,189,759.66

16

1

1	17,496,461.47	32,802,026.34
1 2	1,803,311.96	1,617,437.15
2 3	1,129,899.56	3,225,411.08
3 4	3,068,394.35	144,277.40
4 5	99,281.24	325,918.34
5	158,307.00	67,500.00
	23,755,655.58	38,182,570.31

2

1 2 2 3

3 4

2,621,595.45

17

1

1	26,708,569.54	19,761,634.14
1 2	1,099,404.20	402,396.20
2 3		1.38
3 4		5,617.20
4 5	5,617.20	
	27,813,590.94	20,169,648.92

2

18

2013 1-2

19

	4,430,210.81	1,531,203.01
	10,464.88	11,152.38
	-2,039,209.60	-4,840,853.98
	-150,655.09	-19,083.03
	342,581.94	163,178.24
	785,088.17	247,508.26
	93,782.53	64,281.90
	149,671.77	71,031.83
	99,231.92	44,242.63
	3,721,167.33	-2,727,338.76

20

	0.00	5,265,984.76
		5,265,984.76

21

1

1	12,153,113.75	3,653,856.85
1 2	1,923,450.28	1,914,540.78
2 3	1,005,796.01	7,058,909.72

3 4	2,411,307.03	1,281,284.10
4 5	1,223,626.50	51,754.34
5	136,201.14	89,431.14
	18,853,494.71	14,049,776.93

2

1 2	1,267,056.20	2
3 470,479.21 3 4	2,157,836.00	
4 5 120		
	4,803,717.78 34.19%	2013
1 14 2012	10-1	
	7,406,496.66	

22

1

1		24,468,000.00
		24,468,000.00

2

		24,468,000.00
		24,468,000.00

0.00

0.00

2012

2012 7 18

1,100

2012 12 10

2012 7 18

3,019.80

1,100

23

	500,000.00	500,000.00
	500,000.00	500,000.00

2010

500

2011 8

2011 9

10

24

	3,833,333.33	4,333,333.33
	3,833,333.33	4,333,333.33

2010

500

2011 8

2011 9

10

25

	200,000,000.00						200,000,000.00

3

26

	1,364,371,583.95			1,364,371,583.95
	1,364,371,583.95			1,364,371,583.95

27

	24,165,109.39	2,690,970.42		26,856,079.81
	24,165,109.39	2,690,970.42		26,856,079.81

2012

10%

28

		182,885,398.06	--
		182,885,398.06	--
		23,336,582.73	--
		2,690,970.42	10%
		203,531,010.37	--

29

1

	359,593,439.83	301,612,880.82

	6,687,057.73	5,128,792.46
	210,234,380.88	188,158,739.22

2

	357,312,297.76	206,549,390.57	301,612,880.82	183,998,812.41
1.	230,303,137.47	108,962,724.76	160,642,291.67	66,926,700.85
2.	127,009,160.29	97,586,665.81	140,970,589.15	117,072,111.56
	2,281,142.07	2,135,774.77		
	359,593,439.83	208,685,165.34	301,612,880.82	183,998,812.41

3

	217,923,368.49	98,435,133.88	176,429,608.19	78,004,833.88
1.	111,918,179.05	38,180,332.20	67,099,709.91	18,619,326.78
2.	35,172,066.96	17,487,614.55	25,232,936.63	17,263,702.37
3.	17,841,399.62	7,317,939.85	37,390,531.53	9,703,765.79
4.	30,868,014.43	18,989,309.39	28,463,563.07	18,474,772.41
5.	20,550,564.60	15,497,364.00	15,969,300.02	12,647,856.75
6.	1,573,143.83	962,573.89	2,273,567.03	1,295,409.78
	139,388,929.27	108,114,256.69	125,183,272.63	105,993,978.53
	2,281,142.07	2,135,774.77		
	359,593,439.83	208,685,165.34	301,612,880.82	183,998,812.41

4

	27,269,405.06	19,623,970.27	13,786,668.10	6,780,283.37
	59,652,710.60	43,728,241.00	40,533,400.00	19,934,326.12

	73,927,334.88	48,966,581.54	56,100,600.07	27,590,275.12
	13,273,657.88	9,020,433.21	8,554,243.65	4,206,977.03
	32,596,647.45	22,088,107.03	24,865,061.33	12,228,637.15
	152,873,683.96	65,257,832.29	157,772,907.67	113,258,313.62
	359,593,439.83	208,685,165.34	301,612,880.82	183,998,812.41

5

		(%)
1	38,301,808.23	10.46%
2	10,305,732.35	2.81%
3	7,215,524.53	1.97%
4	5,914,264.10	1.61%
5	5,232,513.76	1.43%
	66,969,842.97	18.28%

5%

30

	264,180.11	47,020.31	
	1,926,248.13	1,298,824.38	

	54,237,475.15	54,727,625.47
	5,730,256.49	5,702,701.20
	9,238,485.30	5,472,049.01
	6,858,148.30	3,776,677.67
	2,247,431.80	2,065,590.85
	1,439,084.30	1,365,968.34
	726,636.72	866,003.03
	497,964.09	497,514.70
	109,671.90	131,385.66
	466,528.25	96,461.84
	353,600.00	
	692,156.61	763,445.25
	82,597,438.91	75,465,423.02

32

	22,585,450.35	15,270,621.32
	21,524,979.79	9,224,585.79
	14,286,845.52	18,676,233.89
	7,462,186.82	5,935,841.59
	6,855,988.26	5,117,126.68
	3,210,606.71	1,530,305.71
	2,641,180.79	1,916,618.86
	2,446,438.80	1,782,391.54
	1,642,021.22	83,149.96
	1,488,280.10	5,775,847.35
	1,233,297.80	736,892.40
	1,068,212.41	2,972,866.75
	1,020,398.56	
	846,958.70	736,106.91
	88,312,845.83	69,758,588.75

33

		394,640.19
	-31,932,536.52	-31,596,274.60
	60,524.15	104,332.43
	-31,872,012.37	-31,097,301.98

34

1

	3,058,794.52	1,136,876.71
	3,058,794.52	1,136,876.71

2

	0.00	0.00	
	0.00	0.00	
	0.00	0.00	
	0.00	0.00	
	0.00	0.00	
	0.00	0.00	--

35

	1,506,983.62	1,246,609.95
	140,925.60	206,912.35
	986,962.00	
	2,634,871.22	1,453,522.30

36

1

	18,733,984.76		18,733,984.76
	6,799,427.65	8,664,186.58	6,799,427.65
	417,175.09	111,647.18	417,175.09
	25,950,587.50	8,775,833.76	25,950,587.50

2

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2010		53,000.00	[2011]2043
2011 5		500,000.00	[2011]31
369			
		300,000.00	[2011]12
		400,000.00	[2009]3
		100,000.00	[2011]256
		350,000.00	2011 35
		500,000.00	[2010]65
		4,000.00	
		400,000.00	
	6,799,427.65	8,664,186.58	--

37

	628,700.13	87,421.30	628,700.13
	628,700.13	87,421.30	628,700.13
	215,000.00	1,648,000.00	215,000.00
	39,456.31	1,300.00	39,456.31
	15,693.63	84,089.86	15,693.63
	10,321,496.66	3,001,759.57	10,321,496.66
	185,219.46	40,368.57	185,219.46
	11,405,566.19	4,862,939.30	11,405,566.19

1 2013 1 14 2012 10-1

7,406,496.66

2 2012 10 29 2012 2-1

320

247.50

3 2012 10 24

74 11,000

44

38

	6,132,955.09	3,745,311.50
	-371,241.75	-1,479,094.76
	5,761,713.34	2,266,216.74

39

1

	a	200,000,000.00	100,000,000.00
	b		100,000,000.00
	c		
	d		
	e	12.00	12.00
	f		
	g		
	h		
	i=a+b+c d e-f g e-h	200,000,000.00	200,000,000.00
	j	23,336,582.73	2,815,960.15
	k	12,476,842.46	-1,068,050.76
	l=j i	0.1167	0.0141
	m=k i	0.0624	-0.0053

2

		2012	2011
	a	200,000,000.00	100,000,000.00
	b		100,000,000.00
	c		
	d		
	e	12.00	12.00
	f		
	g		
	h		
	i=a+b+c d e-f g e-h	200,000,000.00	200,000,000.00
	j		
	K	23,336,582.73	2,815,960.15
	l	12,476,842.46	-1,068,050.76
	m=k (i+j)	0.1167	0.0141
	n=l (i+j)	0.0624	-0.0053

40

1

	32,822,022.60
	4,349,700.00
	253,837.48
	1,553,521.06
	38,979,081.14

2

	42,002,877.63
	26,263,746.09

	18,370,624.59
	6,963,770.10
	4,200,000.00
	2,915,000.00
	2,158,009.70
	1,868,035.67
	1,268,453.85
	300,000.00
	300,000.00
	215,000.00
	200,000.00
	156,481.08
	60,524.15
	107,242,522.86

41

1

1	--	--
	22,604,621.32	3,528,206.95
	2,634,871.22	1,453,522.30
	26,170,335.02	16,681,832.45
	14,358,438.95	5,866,623.62
	715,538.34	254,037.16
	628,700.13	87,421.30
		394,640.19
	-3,058,794.52	-1,136,876.71
	-371,241.75	-1,479,086.32
	1,202,615.32	-22,763,954.88
	107,172,315.32	-37,951,267.87

	-62,597,772.50	-65,876,032.93
	109,459,626.85	-100,940,934.74
2	--	--
3	--	--
	1,135,190,046.86	1,092,695,619.81
	1,092,695,619.81	1,449,608,068.85
	42,494,427.05	-356,912,449.04

2

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1	8,910,000.00	280,646,432.78
2	8,910,000.00	280,646,432.78
	504,241.78	139,547,812.12
3	8,405,758.22	141,098,620.66
	8,558,800.18	178,361,536.23
	1,032,470.49	260,767,123.78
	7,717,269.26	83,288,721.31
		21,768,000.00
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	1,135,190,046.86	1,092,695,619.81
	194,833.62	150,682.11
	1,134,995,213.24	1,091,993,905.00
		551,032.70
	1,135,190,046.86	1,092,695,619.81

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							(%)	(%)	
						10,000,000.00	58.19%	58.19%	79310979-3

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							(%)	(%)	
						3,000,000.00	100%	100%	75436358-8
						30,000,000.00	100%	100%	56797258-0
						30,060,000.00	100%	100%	77131933-5
						82,678,898.74	100%	100%	11799545-1
						152,250,000.00	51%	51%	10251003-6
						1,000,000.	100%	100%	72129680-9

							(%)	(%)	
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		(%)		(%)		(%)		(%)
	17,537,846.05	72.1%			24,199,494.46	56.86%		
	6,787,351.55	27.9%	463,636.68	6.83%	18,357,888.82	43.14%	500,618.73	2.73%
	24,325,197.60	100%	463,636.68	1.91%	42,557,383.28	100%	500,618.73	1.18%
	24,325,197.60	--	463,636.68	--	42,557,383.28	--	500,618.73	--

200

		(%)		(%)		(%)		(%)
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6	3,233,959.05	47.65%			6,343,486.63	34.55%		
7 12	1,011,840.00	14.91%	10,118.40		2,502,534.49	13.63%	25,025.34	
1	4,245,799.05	62.55%	10,118.40		8,846,021.12	48.19%	25,025.34	

1	2	365,281.50	5.38%	18,264.08	9,511,867.70	51.82%
2	3	2,176,271.00	32.06%	435,254.20		
		6,787,351.55	--	463,636.68	18,357,888.82	--
						500,618.73

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				(%)
		17,537,846.05	6	72.1%
		2,178,835.00	2 3	8.96%
		1,655,876.05	6	6.81%
		1,450,630.00	2	5.96%
		315,384.00	6	1.3%
	--	23,138,571.10	--	95.13%

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			(%)
		17,537,846.05	72.1%
	--	17,537,846.05	72.1%

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		(%)		(%)		(%)		(%)
	65,540,889.96	97%			99,837,529.35	98.53%		
	2,030,113.06	3%	1,112,009.86	54.78%	1,492,059.56	1.47%	6,243.17	0.42%
	67,571,003.02	100%	1,112,009.86	1.65%	101,329,588.91	100%	6,243.17	0.01%
	67,571,003.02	--	1,112,009.86	--	101,329,588.91	--	6,243.17	--

2

				(%)
		35,470,655.27	6	52.49%
		28,126,884.88	2	41.63%
		800,000.00	2	1.18%
		500,000.00	7 12	0.74%
		462,517.72	6	0.68%
	--	65,360,057.87	--	96.72%

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			(%)
		35,470,655.27	52.49%
		28,126,884.88	41.63%
		800,000.00	1.18%
		4,793.62	0.01%
	--	64,402,333.77	95.33%

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						(%)	(%)				
		3,000,000.00	3,000,000.00		3,000,000.00	100%	100%				
		30,000,000.00	30,000,000.00		30,000,000.00	100%	100%				
		28,000,000.00	28,000,000.00		28,000,000.00	100%	100%				



	52,041.08	662,136.98
	52,041.08	662,136.98

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	26,909,704.18	8,494,701.89
	1,208,853.78	536,437.68
	14,926,509.75	9,648,946.74
	1,405,173.73	1,080,168.82
	374,477.53	174,701.24
		87,146.30
	-52,041.08	-662,136.98
	-81,848.32	-805,457.21
	393,566.27	274,739.40
	54,018,114.91	-66,862,407.52

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2

1	46,806,019.09	57.82%	
2	2,525,356.01	61.83%	
3	23,755,655.58	37.78%	
4	27,813,590.94	37.90%	
5	7,754,488.64	184.06%	
6	0	24,468,000.00	
7	3,610,454.26	59.89%	
8	2,634,871.22	81.27%	
9	3,058,794.52	169.05%	
10	13,821,313.35	634.58%	28,366,334.66
	389.55%	22,604,621.32	540.68%
	728.73%		
11	25,950,587.50	195.71%	
12	11,405,566.19	134.54%	
13		-731,961.41	202.77%

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2013

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