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	HAINAN HONZ PHARMACEUTICAL CO.,LTD.		
	HONZ		
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	570311		
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	570311		
	http://www.honz.com.cn		
	honz168@honz.com.cn		
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	0898-66812876	0898-66812876
	0898-66812876	0898-66812876
	honz168@honz.com.cn	honz168@honz.com.cn

	http://www.cninfo.com.cn

	1994 01 20		201429233	460100708873536	708873536
	2007 12 28	168	460000000017501	460100708873536	708873536
	2010 07 21	168	460000000017501	460100708873536	708873536
	2011 11 21	6	460000000017501	460100708873536	708873536

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	2013	2012		(%)	2011	
	309,337,001.16	366,280,497.56	368,780,279.64	-16.12%	306,741,673.28	304,241,891.20
	161,786,183.01	210,234,380.88	210,716,854.85	-23.22%	188,158,739.22	187,676,265.25
	24,985,755.93	13,821,313.35	11,313,321.46	120.85%	1,881,529.23	-4,812,178.88
	29,267,679.48	28,366,334.66	25,858,342.77	13.18%	5,794,423.69	-899,284.42
	14,852,935.99	23,336,582.73	22,580,533.78	-34.22%	2,815,960.15	-1,137,143.68
	9,700,233.21	12,476,842.46	11,720,793.51	-17.24%	-1,068,050.76	-5,021,154.59
	78,928,798.69	109,459,626.85	109,459,626.85	-27.89%	-100,940,934.74	-100,940,934.74
/	0.3946	0.5473	0.5473	-27.9%	-0.5047	-0.5047
/	0.0743	0.1167	0.1129	-34.19%	0.0141	-0.0057
/	0.0743	0.1167	0.1129	-34.19%	0.0141	-0.0057
%	0.84%	1.31%	1.27%	-0.43%	0.16%	-0.06%

%	0.55%	0.7%	0.66%	-0.11%	-0.06%	-0.28%
	2013	2012		(%)	2011	
	200,000,000.00	200,000,000.00	200,000,000.00	0%	200,000,000.00	200,000,000.00
	1,904,509,261.56	1,969,035,671.78	1,968,610,708.86	-3.26%	1,967,171,217.35	1,964,728,946.
	94,362,675.62	86,231,730.53	95,024,753.39	-0.7%	106,971,897.42	110,774,166.22
	1,727,036,157.34	1,794,758,674.13	1,790,049,521.35	-3.52%	1,771,422,091.40	1,767,468,987.57
/	8.6352	8.9738	8.9502	-3.52%	8.8571	8.8373
%	4.95%	4.38%	4.83%	0.12%	5.54%	5.64%

2011 2012

	2013	2012	2011	
	3,364,025.50	-628,700.13	-87,421.30	
	5,304,305.28	6,799,427.65	8,664,186.58	

	64,183.89			
	1,340,801.56	3,058,794.52	1,136,876.71	
		18,733,984.76		
		-10,321,496.66		
	-4,073,810.46	-38,194.31	-4,663,870.82	
	902,487.91	5,807,270.15	1,120,088.13	
	-55,684.92	936,805.41	45,672.13	
	5,152,702.78	10,859,740.27	3,884,010.91	--

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	/	/		%	
	309,337,001.16	368,780,279.64	-59,443,278.48	-16.12%	
	50,687,153.78	87,122,738.91	-36,435,585.13	-41.82%	
	88,992,478.22	88,312,845.83	679,632.39	0.77%	
	-29,840,913.41	-31,872,012.37	2,031,098.96	-6.37%	
	78,928,798.69	109,459,626.85	-30,530,828.16	-27.89%	
	-56,196,026.58	-55,965,199.80	-230,826.78	0.41%	
	-65,000,000.00	-11,000,000.00	-54,000,000.00	490.91%	

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	2013	2012	
	309,337,001.16	368,780,279.64	-16.12%

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/		2013	2012	%
		83,480,735	93,618,105	-10.83%
		57,828,422	78,017,025	-25.88%
		11,096,639	17,413,168	-36.27%
		2,934,810	471,139	522.92%
		2,848,031	771,355	269.22%
		409,139	480,719	-14.89%

30%

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1 -36.27% 2013

2 522.92%

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	2013		2012		(%)
		%		%	
	66,119,825.59	44.08%	68,341,858.07	32.43%	-3.25%
	10,080,188.55	6.72%	9,962,844.67	4.73%	1.18%
	14,052,990.35	9.37%	10,040,116.88	4.76%	39.97%

1		3.2					2,900,226.46	2,291,726.46	608,500.00
2		6					177,120.00	108,620.00	8,500.00
3		——					3,822,765.22	3,432,655.98	390,109.24
4		3.2					4,763,378.51	4,154,878.51	608,500.00
5		6					310,636.12	.	
6		6					579,571.09	.	
7		3.1					881,606.82	873,106.82	8,500.00
8		6					407,215.95	.	
9		5					1,088,665.59	1,080,165.59	8,500.00
10		5					471,154.13	462,654.13	8,500.00

11		5					2,644,396.77	.
12		5					2,575,478.63	.
13		5					24,572.65	.
14		6					70,733.97	.
15		3.1					125,223.23	.

	2013	2012	2011
	11,212,480.61	14,286,845.52	18,676,233.89
%	3.62%	3.87%	6.14%
	768,867.92	85,000.00	95,351.60
%	6.86%	0.59%	0.51%
%	5.33%	0.43%	--

21.52% 149.21

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	2013	2012	%
	403,211,465.44	561,855,116.96	-28.24%
	324,282,666.75	452,395,490.11	-28.32%
	78,928,798.69	109,459,626.85	-27.89%
	7,423,288.94	78,250,794.52	-90.51%
	63,619,315.52	134,215,994.32	-52.6%
	-56,196,026.58	-55,965,199.80	0.41%
	65,000,000.00	11,000,000.00	490.91%
	-65,000,000.00	-11,000,000.00	490.91%
	-42,267,227.89	42,494,427.05	-199.47%

30%

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90.51%

52.6%

490.91%

490.91%

199.47%

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	23,094,814.13
%	7.46%

30%

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	49,218,198.09
%	25.78%

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	291,118,657.71	141,132,929.98
1	217,952,173.33	115,996,832.10
2	73,166,484.38	25,136,097.88
	10,734,977.86	2,037,329.51
	192,852,785.75	103,372,733.57
1.	91,300,962.24	56,600,949.46
2.	29,397,156.90	16,388,675.32
3.	17,961,822.83	12,014,646.72
4.	34,266,005.29	13,234,653.24
5.	17,906,981.78	4,518,518.23

6.	2,019,856.72

	43,480,180.01	24,611,312.79	43.4%	-27.11%	-43.72%	16.7%
	54,641,841.29	28,786,556.49	47.32%	-26.09%	-41.21%	13.55%
	149,038,050.42	75,853,487.97	49.1%	-2.51%	16.24%	-8.21%

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	2013		2012		%	
		%		%		
	1,039,922,818.97	54.6%	1,142,153,816.96	58.02%	-3.42%	
	26,033,699.30	1.37%	46,381,056.17	2.36%	-0.99%	
	47,585,339.00	2.5%	55,083,559.09	2.8%	-0.3%	
	346,426,723.37	18.19%	299,677,558.07	15.22%	2.97%	
	34,101,617.23	1.79%	72,394,316.80	3.68%	-1.89%	

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11.	ZL201230169010.X			2012-5-14			
12.	ZL201230169000.6			2012-5-14			
13.	ZL200910093094.0			2009-9-25			
14.	ZL201010526114.1			2010-10-29			

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		%
2,300,000.00	9,900,000.00	-76.77%

		%				
		100%			-22,319.23	

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	144,879.77
	4,380.36
	63,224.52
%	0%
2010 549 2010 5 13 2500 60.00 1,500,000,000.00 51,202,300.00 1,448,797,700.00 2010 5 18 [2010] 01020003 2013 12 31 75765.04	

(3:1)											
	--	48,455.73	37,725.73	1,703.88	37,093.65	--	--	-1,923.76	-3,467.69	--	--
	--	79,844.73	69,114.73	4,380.36	63,224.52	--	--	-451.67	1,544.84	--	--
	- 2013 2014 2 18 2013 1 , GMP 2010 10 2013 2 “ ” 2 2013 10 9 2013 10 25 2013 2016 12 31										

	3 2012 GMP 2012 11 19 GMP HE20120037 GMP < > 2012046 2013 GMP 462 4 2 729 5 2011 3 6 1 “ (3:1) ” -
	144,879.77 113,490.77 1 2010 12 9 92,646,400.00 51% 2010 12 27 2011 3 1 “ 2011 4 ” 2011 3 8 9,264.64 4,021.00 13,285.64 5,405.00 2011 3 - 2012 9 945.75 2012 11

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	100% 16,000.00 (“ ” 100% 2,000 18,000.00 16,000.00 2,000 4 4,941.09 69 26 01-21 2,477.36 2011 10 23 450 2012 4,941.09 148.24 5,382.16 5 2011 9 6 1 “ 3 1 ” 7300 1 “ 3 1 ” 500 2012 5 30 1 1 7000 300 7300 1 “ 3 1 ” 500 “ ” 3134567 “ ” 3320975 2013 1 9 2013B00620,2013B00621 “ 3:1 1.2g 2.4g H20130018 H20130019 H20100036 H20100037

	176.85
	1 2013 1 1,470 [2013] 062 3 28 3 28 150.77 2013 12 31 116.53 34.24 2 2013 1 9 1 “ 3:1 2013B00620,2013B00621 “ 3:1 1.2g 2.4g H20130018 H20130019 H20100036 H20100037 176.85 3 2013 10 9 5 1025 140.02 884.98 230 100% 390 264.98

	1800 200 3,025 2013 10 25 2013 2013 10 3,025 2013 11 27 2013 12 31 2,780.43
	107,906,180.00 2010 01020106 2010-003 , -- 107,906,180.00

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				3325	146,851,559.90	108,793,812.55	231,314,611.83	21,786,941.75	16,541,901.89
				8267.8866	140,204,221.52	134,933,113.00	19,615,888.57	-4,999,974.09	-9,345,636.47
				4476	44,297,551.87	27,594,240.39	728,753.14	-9,727,752.97	-9,448,603.22
				15225	189,495,153.69	169,613,119.60	49,821,638.39	-304,993.02	-869,399.01
				300	2,842,565.97	2,341,864.66	0	-22,319.23	-22,319.23

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			%
2013	80,000,000.00	14,852,935.99	538.61%
2012	40,000,000.00	22,580,533.78	177.14%
2011	30,000,000.00	-1,137,143.68	--

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2006 1 25 190 190 299.155	489.16		2012 2 24 2011 570 190 148.4090	2011 9 5 2011 570 330 2012 1 16 2011 570-3 330 2013 1 5 2012 90-1 2012 90-1 330		2013 12 05	2012-029/2012-036/2012-054/2012-063/2013-013/2013-079
2012 8 7	1,255.76		2012 8 17 2012 17 2012 9 20 2012 431	2013 12 4 2013 1 2013 1-1 2013 1-2 288 C09 3 5,649,837.00 80,682.00 5,569,155.00	2013 12 3 5,649,837.00 80,682.00 5,569,155.00	2013 12 05	2012-038/2012-044/2012-047/2012-057/2013-001/2013-009/2013-079

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			2	3	4	(%)			5	
	100%	230			-2.23	0%			2013 10 09	http://www.cninfo.com.cn/finalpage/2013-10-09/63140914.PDF

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					3	(%)						
		2013 10 24	3,000	-127.94		0	2786.63 8%, 3000				2013 10 09	http://www.cninfo.com.cn/finalpage/2013-10-09/63140914.PDF

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					2,831.08	2,831.08	3,000	3,000		0	2013 10 09	2013-060
					531.79	887.44	871.02	871.02		308.33	2013 10 09	2013-061

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			90	5,000	2013 01 09	2013 04 09		5,000				56.25
			14	4,000	2013 04 12	2013 04 26		4,000				5.98
			32	500	2013 04 18	2013 05 20		500				1.71
			14	1,000	2013 04 24	2013 05 08		1,000				1.36
			14	1,000	2013 05 09	2013 05 23		1,000				1.36

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[redacted]			43	2,500	2013 27	12	2014 08	02				14.9 3		0

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		(%)							(%)
	129,310,344	64.66%						129,310,344	64.66%
3	129,310,344	64.66%						129,310,344	64.66%
	116,379,310	58.19%						116,379,310	58.19%
	12,931,034	6.47%						12,931,034	6.47%
	70,689,656	35.34%						70,689,656	35.34%
1	70,689,656	35.34%						70,689,656	35.34%
	200,000,000	100%						200,000,000	100%

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	116,379,310			116,379,310	IPO	2013 5 26
	6,438,360			6,438,360	IPO	2013 5 26
	3,879,310			3,879,310	IPO	2013 5 26

	905,172			905,172	IPO	2013 5 26
	452,586			452,586	IPO	2013 5 26
	439,656			439,656	IPO	2013 5 26
	129,310			129,310	IPO	2013 5 26
	129,310			129,310	IPO	2013 5 26
	118,966			118,966	IPO	2013 5 26
	94,396			94,396	IPO	2013 5 26
	90,518			90,518	IPO	2013 5 26
	90,518			90,518	IPO	2013 5 26
	90,518			90,518	IPO	2013 5 26
	51,724			51,724	IPO	2013 5 26
	20,690			20,690	IPO	2013 5 26
	129,310,344	0	0	129,310,344	--	--

2013 5 26 IPO IPO

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	15,506	5	12,962
5%			

		3.22%	6,438,360		6,438,360	0		
		1.94%	3,879,310		3,879,310	0		
		0.73%	1,463,083		0	1,463,083		
		0. 45%	905,172		905,172	0		
		0.33%	663,155		0	663,155		
		0.27%	545,739		0	545,739		
		0.24%	486,400		0	486,400		
		0.23%	452,586		452,586	0		
		0.22%	439,656		439,656	0		

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	1,463,083		1,463,083
	663,155		663,155
	545,739		545,739
	486,400		486,400
3	394,200		394,200
	360,000		360,000
	334,600		334,600
	317,362		317,362
	289,151		289,151
	286,400		286,400

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		2006 10 12	793109793	1000	

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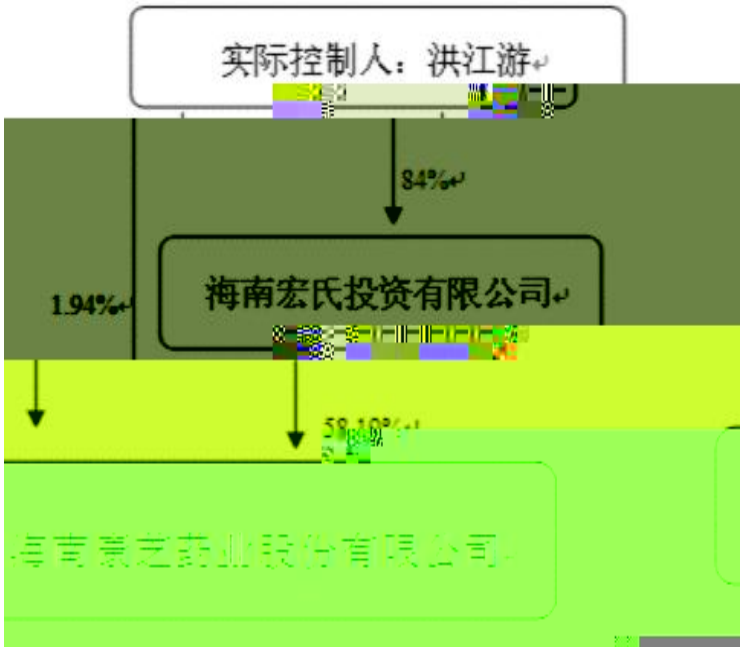

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	116,379,310	2013 05 26	0	IPO
	6,438,360	2013 05 26	0	IPO
	3,879,310	2013 05 26	0	IPO
	905,172	2013 05 26	0	IPO
	452,586	2013 05 26	0	IPO
	439,656	2013 05 26	0	IPO
	129,310	2013 05 26	0	IPO
	129,310	2013 05 26	0	IPO
	118,966	2013 05 26	0	IPO
	94,396	2013 05 26	0	IPO

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			49		3,879,310	0	0	3,879,310	0	0	0	0	
			43		905,172	0	0	905,172	0	0	0	0	
			45		452,586	0	0	452,586	0	0	0	0	
			46		0	0	0	0	0	0	0	0	
			46		0	0	0	0	0	0	0	0	
			63		0	0	0	0	0	0	0	0	
			37		0	0	0	0	0	0	0	0	
			49		439,656	0	0	439,656	0	0	0	0	
			47		90,518	0	0	90,518	0	0	0	0	
			29		0	0	0	0	0	0	0	0	
			49		0	0	0	0	0	0	0	0	
			45		0	0	0	0	0	0	0	0	
			46		129,310	0	0	129,310	0	0	0	0	
			33		0	0	0	0	0	0	0	0	
			73		6,438,360	0	0	6,438,360	0	0	0	0	
			40		0	0	0	0	0	0	0	0	
			56		0	0	0	0	0	0	0	0	
			49		0	0	0	0	0	0	0	0	
			72		0	0	0	0	0	0	0	0	
			46		0	0	0	0	0	0	0	0	
			42		0	0	0	0	0	0	0	0	
	--	--	--	--	12,334,912	0	0	12,334,912	0	0	0	0	--

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			49		39.26		39.26
			43		25.55		25.55
			45		29.24		29.24
			46		0.08		0.08
			46		0.10		0.10
			63		5.13		5.13
			37		5.13		5.13
			49		22.40		22.40

			2013 02 02	
			2013 08 15	
			2013 12 26	2013 12 26
			2013 12 26	
			2013 12 26	
			2013 12 26	

2013 12 31 929

		%
	113	12.16%
	111	34.02%
	316	9.36%
	87	9.36%
	302	32.51%
	929	100.00%

		%
	215	23.14%
	215	23.14%
	330	35.52%
	169	18.19%
	929	100.00%

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2013	2013 02 02	http://www.cninfo.com.cn/finalpage/2013-02-04/62105847.PDF	2013 02 04
2013	2013 10 25	http://www.cninfo.com.cn/finalpage/2013-10-26/63199468.PDF	2013 10 26
2013	2013 12 26	http://www.cninfo.com.cn/finalpage/2013-12-27/63419388.PDF	2013 12 27

	2013 01 18	http://www.cninfo.com.cn/finalpage/2013-01-21/62050105.PDF	2013 01 21
	2013 02 02	http://www.cninfo.com.cn/finalpage/2013-02-04/62105849.PDF	2013 02 04
	2013 03 16	http://www.cninfo.com.cn/finalpage/2013-03-19/62228255.PDF	2013 03 19
	2013 03 25	http://www.cninfo.com.cn/finalpage/2013-03-26/62271550.PDF	2013 03 26
	2013 04 19	http://www.cninfo.com.cn/finalpage/2013-04-23/62403603.PDF	2013 04 23
	2013 08 21	http://www.cninfo.com.cn/finalpage/2013-08-23/62979601.PDF	2013 08 23

	2013 10 09	http://www.cninfo.com.cn/finalpage/2013-10-09/63140914.PDF	2013 10 09
	2013 10 25	http://www.cninfo.com.cn/finalpage/2013-10-26/63199467.PDF	2013 10 26
	2013 11 28	http://www.cninfo.com.cn/finalpage/2013-11-29/63315374.PDF	2013 11 29
	2013 12 10	http://www.cninfo.com.cn/finalpage/2013-12-11/63367356.PDF	2013 12 11
	2013 12 26	http://www.cninfo.com.cn/finalpage/2013-12-30/63424421.PDF	2013 12 30

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	1,039,922,818.97	1,142,153,816.96
	12,179,648.19	5,343,637.00
	26,033,699.30	46,381,056.17
	38,298,562.59	53,441,506.16
	4,772,794.34	8,348,675.92
	25,845,022.51	53,799,984.61
	47,585,339.00	55,083,559.09
	913,093.20	604,899.06
	53,000,000.00	
	1,248,550,978.10	1,365,157,134.97

	346,426,723.37	299,677,558. 07
	34,101,617.23	72,394,316.80
	242,917,678.10	188,071,139.23
	768,867.92	
	27,513,913.81	38,362,361.12
	1,847,787.97	2,525,356.01
	2,381,695.06	2,422,842.66
	655,958,283.46	603,453,573.89
	1,904,509,261.56	1,968,610,708.86
		0.00
	23,059,544.42	23,755,655.58
	27,321,238.70	27,813,590.94
	9,063,765.90	7,754,488.64
	8,027,968.64	3,312,490.19

	20,540,710.95	28,055,194.71
	850,840.11	500,000.00
	88,864,068.72	91,191,420.06
		0.00

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	904,573,675.03	1,000,375,752.09

	768,867.92	
	181,576.19	356,277.47
	976,690.91	907,357.35
	729,737,822.66	640,942,314.55
	1,734,666,911.53	1,772,409,295.01
	11,306,717.49	10,988,988.70
	19,263,103.88	127,400.34
	3,156,627.69	2,893,012.54
	657,896.23	1,011,019.29
	6,968,686.23	2,623,158.72
	820,840.11	500,000.00
	42,173,871.63	18,143,579.59
	65,751.67	
	5,140,355.23	3,833,333.33
	5,206,106.90	3,833,333.33
	47,379,978.53	21,976,912.92

	200,000,000.00	200,000,000.00
	1,366,505,283.95	1,364,371,583.95
	28,329,030.05	26,856,079.81
	92,452,619.00	159,204,718.33
	1,687,286,933.00	1,750,432,382.09
	1,734,666,911.53	1,772,409,295.01

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	309,337,001.16	368,780,279.64
	309,337,001.16	368,780,279.64
	286,068,827.45	360,525,752.70
	161,786,183.01	210,716,854.85

	3,619,055.60	3,610,454.26
	50,687,153.78	87,122,738.91
	88,992,478.22	88,312,845.83
	-29,840,913.41	-31,872,012.37
	10,824,870.25	2,634,871.22
“ ”		
“ ”	1,717,582.22	3,058,794.52
“ - ”		
“ ”	24,985,755.93	11,313,321.46
	8,717,611.65	25,950,587.50
	4,435,688.10	11,405,566.19
	138,471.74	628,700.13
“ ”	29,267,679.48	25,858,342.77
	14,840,749.01	6,227,167.40
“ ”	14,426,930.47	19,631,175.37
	14,852,935.99	22,580,533.78
	-426,005.52	-2,949,358.41
	--	--
	0.0743	0.1129
	0.0743	0.1129
	14,426,930.47	19,631,175.37
	14,852,935.99	22,580,533.78
	-426,005.52	-2,949,358.41

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	107,841,700.58	113,791,344.04
	57,933,925.56	56,638,416.74
	1,317,357.07	1,471,609.66
	3,345,321.47	8,324,373.34
	48,741,596.16	49,053,348.51
	-26,874,246.92	-30,388,549.28
	7,566,352.56	1,208,853.78
“ ”		
“ ”	-906,090.38	52,041.08
“ ”	14,905,304.30	27,535,332.37
	5,279,900.29	4,647,025.26
	1,509,739.75	245,986.55
“ ”	18,675,464.84	31,936,371.08
	3,954,613.93	4,696,246.72
“ ”	14,720,850.91	27,240,124.36
	--	--
	0.07	0.14
	0.07	0.14
	14,720,850.91	27,240,124.36

	324,282,666.75	452,395,490.11
	78,928,798.69	109,459,626.85
		75,000,000.00
	1,340,801.56	3,058,794.52
	6,082,487.38	192,000.00
	56,552,298.43	50,810,236.10
		75,000,000.00
	796,923.91	8,405,758.22
	6,270,093.18	
	[redacted]	134,21[redacted]
	-56,196,026.58	-55,965,199.80

	6,601,437.62	52,041.08
	39,439,485.19	43,373,742.35
	44,950,000.00	
	84,389,485.19	43,373,742.35
	-77,788,047.57	-43,321,701.27
	65,000,000.00	
	65,000,000.00	
	-65,000,000.00	
	-70,802,077.06	47,446,842.98
	1,000,375,752.09	952,928,909.11
	929,573,675.03	1,000,375,752.09

	200,000,000.00	1,364,371,583.95			26,856,079.81		198,821,857.59		83,536,434.12	1,873,585,955.47
	200,000,000.00	1,364,371,583.95			26,856,079.81		198,821,857.59		83,536,434.12	1,873,585,955.47
“ ”		2,133,700.00			1,472,950.24		-66,620,014.25		-426,005.52	-63,439,369.53
							14,852,935.99		-426,005.52	14,426,930.47
							14,852,935.99		-426,005.52	14,426,930.47
		2,133,700.00								2,133,700.00
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	200,000,000.00	1,364,371,583.95			24,132,067.37		178,965,336.25		86,485,792.53	1,853,954,780.10
	200,000,000.00	1,364,371,583.95			24,132,067.37		178,965,336.25		86,485,792.53	1,853,954,780.10
“ ”					2,724,012.44		19,856,521.34		-2,949,358.41	19,631,175.37
							22,580,533.78		-2,949,358. 41	19,631,175.37
							22,580,533.78		-2,949,358.41	19,631,175.37
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					2,724,012.44		-2,724,012.44			
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	200,000,000.00	1,364,371,583.95			26,856,079.81		198,821,857.59		83,536,434.12	1,873,585,955.47

	200,000,000.00	1,364,371,583.95			26,856,079.81		159,204,718.33	1,750,432,382.09
	200,000,000.00	1,364,371, 583.95			26,856,079.81		159,204,718.33	1,750,432,382.09
“ ”		2,133,700.00			1,472,950.24		-66,752,099.33	-63,145,449.09
							14,720,850.91	14,720,850.91
							14,720,850.91	14,720,850.91
		2,133,700.00						2,133,700.00
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3		2,133,700.00						2,133,700.00
					1,472,950.24		-81,472,950.24	-80,000,000.00
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	200,000,000.00	1,366,505, 283.95			28,329,030.05		92,452,619.00	1,687,286,933.00

	200,000,000.00	1,364,371,583.95			24,132,067.37		134,688,606.41	1,723,192,257.73
	200,000,000.00	1,364,371,583.95			24,132,067.37		134,688,606.41	1,723,192,257.73

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1.03% 45.26 0.60% 22.63 0.30%
21.98 0.29% 6.46 0.09% 6.46
0.09% 6.46 0.09% 5.95 0.08%
4.72 0.06% 4.53 0.06% 4.53
0.06% 4.53 0.06% 2.59 0.03%
1.03 0.01%

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7-12	1%	1%
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2 3	20%	20%
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4 5	80%	80%
5	100%	100%

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	20-25	5%	3.80-4.75
	10-12	5%	7.92-9.50
	4-8	5%	11.88-23.75
	2-10	5%	9.50-47.50
	5-8	5%	11.88-19.00

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2011 6,244,539.83 2012 12 31 424,962.92

8,793,022.86 9,217,985.78 4,709,152.78

2012 2,973,445.95 2011 12 31 536,834.23

206,414.05 330,420.18 2011 330,420.18 2012

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	2011 12 31 2011

	110,954,259.14	-2,924,745.00	108,029,514.14
	53,493,337.63	482,473.97	53,975,811.60
	1,967,171,217.35	-2,442,271.03	1,964,7 28,946.32
	-2,727,338.76	-874,131.20	-3,601,469.96
	14,049,776.93	4,676,400.00	18,726,176.93
	106,971,897.42	3,802,268.80	110,774,166.22
	24,165,109.39	-33,042.02	24,132,067.37
	182,885,398.06	-3,920,061.81	178,965,336.25
	1,771,422,091.40	-3,953,103.83	1,767,468,987.57
	88,777,228.53	-2,291,436.00	86,485,792.53
	1,860,199,319.93	-6,244,539.83	1,853,954,780.10
	306,741,673.28	-2,499,782.08	304,241,891.20
	188,158,739.22	-482,473.97	187,676,265.25
	75,465,423.02	4,676,400.00	80,141,823.02
	2,266,216.74	-449,168.28	1,817,048.46
	3,528,206.95	-6,244,539.83	-2,716,332.88
	2,815,960.15	-3,953,103.83	-1,137,143.68
	712,246.80	-2,291,436. 00	-1,579,189.20
	0.0141	-0.0198	-0.0057
	0.0141	-0.0198	-0.0057
	3,528,206.95	-6,244,539.83	-2,716,332.88
	2,815,960.15	-3,953,103.83	-1,137,143.68
	712,246.80	-2,291,436.00	-1,579,189.20

	2012 12 31 2012		
	46,806,019.09	-424,962.92	46,381,056.17
	1,969,035,671.78	-424,962.92	1,968,610,708.86
	18,853,494.71	9,201,700.00	28,055,194.71
	3,721,167.33	-408,677.14	3,312,490.19
	86,231,730.53	8,793,022.86	95,024,753.39
	203,531,010.37	-4,709,152.78	198,821,857.59
	1,794,758,674.13	-4,709,152.78	1,790,049,521.35
	88,045,267.12	-4,508,833.00	83,536,434.12
	1,882,803,941.25	-9,217,985.78	1,873,585,955.47
	366,280,497.56	2,499,782.08	368,780,279.64
	210,234,380.88	482,473.97	210,716,854.85
	82,597,438.91	4,525,300.00	87,122,738.91
	5,761,713.34	465,454.06	6,227,167.40
	22,604,621.32	-2,973,445.95	19,631,175.37
	23,336,582.73	-756,048.95	22,580,533.78
	-731,961.41	-2,217,397.00	-2,949,358.41
	0.1167	-0.0038	0.1129
	0.1167	-0.0038	0.1129
	22,604,621.32	-2,973,445.95	19,631,175.37
	23,336,582.73	-756,048.95	22,580,533.78
	-731,961.41	-2,217,397.00	-2,949,358.41

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	2011 12 31 2011

	42,056,764.55	-1,019,308.20	41,037,456.35
	24,136,070.00	482,473.97	24,618,543.97
	1,753,734,077.59	-536,834.23	1,753,197,243.36
	-636,592.91	-206,414.05	-843,006.96
	30,211,399.68	-206,414.05	30,004,985.63
	24,165,109.39	-33,042.02	24,132,067.37
	134,985,984.57	-297,378.16	134,688,606.41
	1,723,522,677.91	-330,420.18	1,723,192,257.73
	90,480,680.87	-871,203.59	89,609,477.28
	47,621,750.86	-482,473.97	47,139,276.89
	1,907,645.94	-58,309.44	1,849,336.50
	8,494,701.89	-330,420.18	8,164,281.71
	2012 12 31 2012		
	112,920,140.45	871,203.59	113,791,344.04
	56,155,942.77	482,473.97	56,638,416.74
	4,637,937.28	58,309.44	4,696,246.72
	26,909,704.18	330,420.18	27,240,124.36

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		17%
		5%

		7%
		15%
		3%
		2%
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						(%) (%)			

	9,264.64	9,165.95	98.69
	2,800.00	2,571.88	228.12
	16,000.00	13,162.87	2,837.13

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80.50 2013 11 13

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100%

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	2,341,864.66	-22,319.23

	27,489,519.34	-1,279,362.86
	21,155,917.37	281,915.96

2013 10 9 100%
2013 10 21
100% 230 2013 11 1
80.50 2013 11 13
2013 11 1
[2013] A063
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:	--	--	237,272.81	--	--	194,833.62
	--	--	237,272.81	--	--	194,833.62
	--	--	1,039,685,546.16	--	--	1,141,958,983.34
	--	--	1,039,685,546.16	--	--	1,141,958,983.34
	--	--	1,039,922,818.97	--	--	1,142,153,816.96

166001040008763 6,963,770.10
2013 3 7
6,963,770.10 2013 1 23
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	12,179,648.19	5,343,637.00
	12,179,648.19	5,343,637.00

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	2013 07 25	2014 01 22	500,000.00	
	2013 08 27	2014 02 23	500,000.00	
	2013 11 22	2014 05 14	500,000.00	
	2013 11 26	2014 02 26	470,350.00	
	2013 11 22	2014 05 18	200,000.00	
	2013 08 26	2014 02 13	200,000.00	
	2013 07 24	2014 01 23	200,000.00	
	2013 07 24	2014 01 24	200,000.00	
	2013 07 25	2014 01 25	200,000.00	
	2013 08 02			

		(%)		(%)		(%)		(%)
	0.00	0%	0.00	0%	0.00	0%	0.00	0%
	27,600,472.10		1,566,772.80	5.68%	49,180,830.83	100%	2,799,774.66	5.69%
	27,600,472.10	100%	1,566,772.80	5.68%	49,180,830.83	100%	2,799,774.66	5.69%

	27,600,472.10	--	1,566,772.80	49,180,830.83	--	2,799,774.66

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		869,686.20	6	3.15%
		735,670.00	3 4	2.67%
	--	7,626,446.51	--	27.64%

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		(%)		(%)		(%)		(%)
	5,891,831.76	22.67%			51,668,352.71	93.86%		
	20,097,331.19	77.33%	144,140.44	0.72%	3,381,012.56	6.14%	1,249,380.66	36.95%
	25,989,162.95	100%	144,140.44	0.55%	55,049,365.27	100%	1,249,380.66	2.27%
	25,989,162.95	--	144,140.44	--	55,049,365.27	--	1,249,380.66	--

100

				(%)
		2,176,806.87		8.38
		1,500,000.00	2-3	5.77
		413,565.90	6	1.59
		300,000.00	1-2	1.15
		300,000.00	1-2	1.15
60		1,201,458.99		4.63
		5,891,831.76		22.67

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		(%)			(%)	
1						
6	19,556,538.56	97.31%		1,626,371.48	48.1%	
7 12	99,371.02	0.49%	979.00	280,262.96	8.29%	2,802.63
1 2	227,580.41	1.13%	11,379.02	221,674.42	6.56%	11,083.72
2 3	101,399.27	0.5%	20,279.85	20,480.50	0.61%	4,096.10
3 4	1,218.73	0.01%	609.37	1,649.99	0.04%	825.00
4 5	1,649.99	0.01%	1,319.99			
5	109,573.21	0.55%	109,573.21	1,230,573.21	36.4%	1,230,573.21
	20,097,331.19	--	144,140.44	3,381,012.56	--	1,249,380.66

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			1,100,000.00	5	
	--	--	1,100,000.00	--	--

3 5 5

	15,000,000.00			

	15,000,000.00			

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				(%)
		15,000,000.00	6	57.72%
		3,450,638.20	6	13.28%
		2,176,806.87		8.38%
		1,500,000.00	2 3	5.77%
		413,565.90	6	1.59%
	--	22,541,010.97	--	86.74%

5

			(%)
		15,000,000.00	57.72%
		3,450,638.20	13.28%
	--	18,450,638.20	71%

6

1

		%		%
1	32,282,037.08	84.29%	17,709,029.33	33.14%
1 2	3,080,315.66	8.04%	13,464,476.33	25.19%
2 3	2,805,359.85	7.32%	22,142,752.50	41.43%
3	130,850.00	0.35%	125,248.00	0.24%
	38,298,562.59	--	53,441,506.16	--

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HARRO HOFLIGER VERPACKUNHS MASCH		4,934,113.83	1	
		3,949,312.88	6	
		2,805,451.56	6	
		2,479,500.00	6	
		2,103,925.12	2-3	
	--	16,272,303.39	--	--

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5% 5%

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			%

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	913,093.20	604,899.06
	913,093.20	604,899.06

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	53,000,000.00	
	53,000,000.00	

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	415,729,682.25	79,819,223.32		16,495,323.87	479,053,581.70
	246,152,565.71	64,657,116.21		4,598,492.07	306,211,189.85
	141,884,804.00	8,339,390.77		8,568,515.58	141,655,679.19
	11,734,146.66	2,689,684.34		2,723,463.00	11,700,368.00
	9,158,299.29	3,778,884.39		442,185.33	12,494,998.35
	6,799,866.59	354,147.61		162,667.89	6,991,346.31
--					
	116,052,124.18	29,416.80	26,276,507.56	9,731,190.21	132,626,858.33
	58,574,809.04		10,015,453.01	2,455,177.19	66,135,084.86

	47,716,650.83		12,022,040.13	5,934,126.88	53,804,564.08
	3,922,520.27		1,595,434.42	916,937.86	4,601,016.83
	3,797,248.50	29,416.80	1,525,267.46	278,908.69	5,073,024.07
	2,040,895.54		1,118,312.54	146,039.59	3,013,168.49
--		--			
	299,677,558.07	--			346,426,723.37
	187,577,756.67	--			240,076,104.99
	94,168,153.17	--			87,851,115.11
	7,811,626.39	--			7,099,351.17
	5,361,050.79	--			7,421,974.28
	4,758,971.05	--			3,978,177.82
		--			
		--			
	299,677,558.07	--			346,426,723.37
	187,577,756.67	--			240,076,104.99
	94,168,153.17	--			87,851,115.11
	7,811,626.39	--			

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	2,510,621.11	1,699,181.64		811,439.47	
	42,735.04	16,205.28		26,529.76	

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						(%)				(%)		
	820,000.00	707,029.91				86.22%	90.00					707,029.91
	664,102.57	664,102.57				100%	90.00					664,102.57
( )	700,000.00	609,401.71				87.06%	90.00					609,401.71
[redacted]	688,034.19	687,606.84				99.94%	90.00					687,606.84

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	90.00	
	90.00	
( )	90.00	
	90.00	
	90.00	
VFFSG4L/180 4 304	90.00	
	90.00	
-	95.00	GMP
-	95.00	GMP
-	95.00	GMP
-	95.00	GMP
-	95.00	GMP
GMP	90.00	GMP

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12

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	227,000,012.06	73,362,289.79	1,632,000.00	298,730,301.85
	997,044.50	180,360.03		1,177,404.53
	90,903,298.59			90,903,298.59
	210,660.00	73,069,560.00		73,280,220.00
	133,597,837.35		1,632,000.00	131,965,837.35
	1,291,171.62	112,369.76		1,403,541.38
	38,928,872.83	14,384,190.60	306,539.68	53,006,523.75
	157,824.75	108,655.97		266,480.72

768,867.92
768,867.92

986,962.00
1,239,800.00
1,898,800.00

16,140.55 189.88

189.88

189.88

14

	410,618.32			42,840.36	367,777.96	1
	334,402.47		0.04	167,201.24	167,201.19	1
	1,780,335.22	496,661.92	261,136.72	703,051.60	1,312,808.82	1
	2,525,356.01	496,661.92	261,136.76	913,093.20	1,847,787.97	--

866,035.82 604,899.06

15

1

	1,031,188.51	879,127.87
	200,129.19	402,546.74
	256,198.06	491,168.05
	123,126.02	75,000.00
	771,053.28	575,000.00
	2,381,695.06	2,422,842.66
	65,751.67	
	65,751.67	

17

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1	15,989,399.40	17,496,461.47
1 2	2,482,380.94	1,803,311.96
2 3	1,341,307.47	1,129,899.56
3 4	233,394.77	3,068,394.35
4 5	2,891,052.60	99,281.24
5	122,009.24	158,307.00
	23,059,544.42	23,755,655.58

2 5 5

5% 5%

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1 2 2 3 4 5 2,616,671.85

18

1

1	27,254,291.51	26,708,569.54
1 2	62,872.09	1,099,404.20
2 3	4,075.10	
3 4		
4 5		5,617.20
	27,321,238.70	27,813,590.94

2 **5** **5**

5% 5%

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19

	6,630,886.63	49,876,756.13	48,074,028.80	8,433,613.96
	485,900.00	3,566,017.17	4,008,017.17	43,900.00
	12,765.66	8,531,418.87	8,523,720.69	20,463.84
(1)	12,396.34	2,288,649.22	2,286,935.84	14,109.72
(2)		5,595,723.21	5,590,117.54	5,605.67
(3)	369.32	316,318.96	316,160.11	528.17
(4)		152,602.55	152,492.41	110.14
(5)		164,072.68	163,962.54	110.14
(6)		14,052.25	14,052. 25	
		2,493,357.50	2,493,357.50	

20

	1,150,675.62	4,005,247.89
	408,788.45	10,464.88
	4,787,351.25	-2,022,923.82
	-91,527.84	-150,655.09
	206,406.18	342,581.94
	832,428.69	785,088.17
	199,628.36	93,782.53
	89,097.22	149,671.77
	59,398.07	99,231.92
	-0.01	0.00
	2,291.89	0.00
	383,430.76	0.00
	8,027,968.64	3,312,490.19

21

1

1	6,943,082.86	16,678,413.75
1 2	5,622,824.82	6,599,850.28
2 3	6,306,972.76	1,005,796.01
3 4	649,749.51	2,411,307.03
4 5	1,018,081.00	1,223,626.50
5		136,201.14
	20,540,710.95	28,055,194.71

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5% 5%

3

1 2 4,525,300.00

2 3 4,676,400.00

1,172,357.40 4 5 749,140.00

22

	500,000.00	500,000.00
	350,840.11	
	850,840.11	500,000.00

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23

	3,625,833.33	3,833,333.33
	1,807,021.90	
	5,432,855.23	3,833,333.33

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24

	200,000,000.00						200,000,000.00

25

	1,364,371,583.95	2,133,700.00		1,366,505,283.95
	1,364,371,583.95	2,133,700.00		1,366,505,283.95

26

	26,856,079.81	1,472,950.24		28,329,030.05
	26,856,079.81	1,472,950.24		28,329,030.05

27

	198,821,857.59	--
	198,821,857.59	--
	14,852,935.99	--
	1,472,950.24	10%
	80,000,000.00	
	132,201,843.34	--

1) 0

	10,734,977.86	8,697,648.35	2,281,142.07	2,135,774.7 7
	73,166,484.38	48,030,386.50	127,009,160.29	97,586,665.81
	66,419,011.35	41,612,274.70	65,820,908.12	41,514,571.10
	66,419,011.35	41,612,274.70	65,820,908.12	41,514,571.10
	6,747,473.03	6,418,111.80	61,188,252.17	56,072,094.71
	6,747,473.03	6,418,111.80	61,188,252.17	56,072,094.71
	301,853,635.57	158,683,376.09	362,093,221.91	209,167,639.31

4

	16,647,145.90	9,711,260.02	27,269,405. 06	19,623,970.27
	43,480,180.01	24,611,312.79	59,652,710.60	43,728,241.00
	54,641,841.29	28,786,556.49	73,927,334.88	48,966,581.54
	13,517,814.30	6,634,977.51	13,273,657.88	9,020,433.21
	24,528,603.65	13,085,781.31	35,096,429.53	22,570,581. 00
	149,038,050.42	75,853,487.97	152,873,683.96	65,257,832.29
	301,853,635.57	158,683,376.09	362,093,221.91	209,167,639.31

5

		(%)
1	7,390,942.50	2.39%
2	4,279,618.63	1.38%
3	3,924,819.66	1.27%
4	3,837,692.31	1.24%
5	3,661,741.03	1.18%
	23,094,814.13	7.46%

29

	150,851.31	264,180.11	
	1,988,158.79	1,926,248.13	
	886,814.25	851,141.80	
	592,006.13	567,427.82	
	1,225.12	1,456.40	
	3,619,055.60	3,610,454.26	--

30

	16,088,387.85	54,237,475.15
	5,055,882.73	5,730,256.49
	12,381,670.26	

	10,765,363.14	14,798,709.09
	10,398,983.89	14,286,845.52
	7,283,348.47	7,462,186.82
	3,033,314.59	3,210,606.71
	2,975,931.71	2,641,180.79
	2,665,964.56	2,446,438.80
	2,877,306.43	1,642,021.22
	1,866,748.57	1,488,280.10
	1,336,449.57	1,233,297.80
	506,870.14	1,068,212.41
	812,177.97	1,020,398.56
	903,009.59	846,958.70
	88,992,478.22	88,312,845.83

32

	-30,000,915.77	-31,932,536.52
	160,002.36	60,524.15
	-29,840,913.41	-31,872,012.37

33

1

	376,780.66	
	1,340,801.56	3,058,794.52
	1,717,582.22	3,058,794.52

34

	1,177,907.34	1,506,983.62

	7,500.00			
	1,695.00			
		3,010,000.00		
		500,000.00		
		250,000.00		
		204,000.00		
		130,000.00		
4		125,700.00		
		100,000.00		
	5,304,305.28	6,799,427.65	--	--

36

	138,471.74	628,700.13	138,471.74
	138,471.74	628,700.13	138,471.74
	3,903,727.56	215,000.00	3,903,727.56
	11,976.10	39,456.31	11,976.10
	6,975.04	15,693.63	6,975.04
		10,321,496.66	
	374,537.66	185,219.46	374,537.66
	4,435,688.10	11,405,566.19	4,435,688.10

37

	14,733,849.74	6,598,409.15
	106,899.27	-371,241.75
	14,840,749.01	6,227,167.40

38

1

	a	200,000,000.00	200,000,000.00
	b		
	c		
	d		
	e	12	12
	f		
	g		
	h		
	i=a+b+c×d÷e-f ×g÷e-h	200,000,000.00	200,000,000.00
	j	14,852,935.99	22,580,533.78
	k	9,700,233.21	11,720,793.51
	0.0743	0.0743	0.1129
	0.0485	0.0485	0.0586

2

		2013	2012
	a	200,000,000.00	200,000,000.00
	b		
	c		
	d		
	e	12	12
	f		
	g		
	h		
	i=a+b+c×d÷e-f ×g÷e-h	200,000,000.00	200,000,000.00
	j		
	K	14,852,935.99	22,580,533.78
	l	9,700,233.21	11,720,793.51
	m=k÷(i+j)	0.0743	0.1129
	n=l ÷(i+j)	0.0485	0.0586

39

1

	33,576,797.35
	3,993,026.00
	81,138.91
	3,840,333.71
	9,569,155.00
	51,060,450.97

2

	24,902,076.21
	160,002.36
	350,666.14
	19,016,647.88
	14,055,672.02
	3,657,524.00
	1,200,000.00
	442,726.56
	1,362,500.00
	65,147,815. 17

3

	6,270,093.18
	6,270,093.18

40

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1	--	--
	14,426,930.47	19,631,175.37
	10,824,870.25	2,634,871.22
	26,276,507.56	26,170,335.02
	14,377,923.93	14,358,438.95
	866,035.82	715,538.34
“ ”	-2,987,244.84	628,700.13
“ ”	-1,717,582.22	-3,058,794.52
“ ”	41,147.60	-371,241.75
“ ”	65,751.67	
“ ”	-951,011.56	1,685,089.29
“ ”	64,013,090.20	104,672,533.24
“ ”	-46,307,620.19	-57,607,018.44
	78,928,798.69	109,459,626.85
2	--	--
3	--	--
	1,092,922,818.97	1,135,190,046.86
	1,135,190,046.86	1,092,695,619.81
	-42,267,227.89	42,494,427.05

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	--	--
1	2,300,000.00	8,910,000.00
2	805,000.00	8,910,000.00
	8,076.09	504,241.78

3	796,923.91	8,405,758.22
	3,252,980.67	8,558,800.18
	6,735.53	1,032,470.49
	895,532.31	7,717,269.26
	--	--
1	30,000,000.00	
	6,270,093.18	
	21,579,520.12	
	9,255,140.85	
	3,345,141.63	

3

	1,039,922,818.97	1,135,190,046.86
	237,272.81	194,833.62
	1,039,685,546.16	1,134,995,213.24
	53,000,000.00	
	1,092,922,818.97	1,135,190,046.86

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							(%)	(%)		
						10,000,000.00	58.19%	58.19%		793109793

77.59% 58.19%

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							(%)	(%)	
						33,250,000.00	100%	100%	754363588
						44,760,000.00	100%	100%	771319335
						82,678,898.74	100%	100%	117995451
						152,250,000.00	51%	51%	102510036
						3,000,000	100%	100%	745524271

3

		70766234X
		783488312
		063857036
		578031719
		743668511
		671369263
		557388096
		051071618
		567972580
		721296809

4

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					%		%
				30,000,000.00	100%		
				8,710,261.18	100%		
				38,710,261.18			

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		15,000,000.00			
		3,450,638.20			

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3 C09 3 2008 010401 168 HK10230 HK101449

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5,649,837.00 80,682.00 5,569,155.00

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	40,000,000.00
	40,000,000.00

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		(%)		(%)		(%)		(%)
					17,537,846.05	72.1%		
	2,808,943.20	100%	21,018.72	0.75%	6,787,351.55	27.9%	463,636.68	6.83%
	2,808,943.20	100%	21,018.72	0.75%	24,325,197.60	100%	463,636.68	1.91%
	2,808,943.20	--	21,018.72	--	24,325,197.60	--	463,636.68	--

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		--	--	--	--	--	--
6		2,172,291.20	77.34%		3,233,959.05	47.65%	
7	12	270,347.00	9.62%	2,703.47	1,011,840.00	14.91%	10,118.40
1	2	366,305.00					

□ √

□ √

□ √

2 5 5

5% 5%

3

				(%)
		415,176.50		

	32,484,286.91	--	14,575.78	--	67,571,003.02	--	1,112,009.86	--

100

3	2,302.73	0.02%	1,476.57	1,102,084.00	54.28%	1,101,542.00
3 4	1,218.73	0.01%	609.37	1,084.00	0.05%	542.00
4 5	1,084.00	0.01%	867.20			
5				1,101,000.00	54.23%	1,101,000.00
	19,216,472.67	--	14,575.78	2,030,113.06	--	1,112,009.86

□ √

□ √

□ √

2 5 5

	15,000,000.00			
	15,000,000.00			

3

				(%)
		15,000,000.00	6	46.18%
		12,529,397.99	2	38.57%
		3,450,638.20	6	10.62%
		413,565.90	6	1.27%
		90,717.41	6	0.28%
	--	31,484,319.50	--	96.92%

4

			(%)
		15,000,000.00	46.18%
		12,529,397.99	38.57%
		3,450,638.20	10.62%
		90,717.41	0.28%
	--	31,070,753.60	95.65%

3

						(%)	(%)				

33,250,000.00

4

1

	102,147,190.69	108,942,324.69
	5,694,509.89	4,849,019.35
	107,841,700.58	113,791,344.04
	57,933,925.56	56,638,416.74

2

	102,147,190.69	54,849,309.40	108,942,324.69	55,291,743.28
	102,147,190.69	54,849,309.40	108,942,324.69	55,291,743.28

3

	73,075,051.80	37,809,435.89	85,110, 302.71	39,510,163.99

	1,025,302.56	180,588.29		
	106,789.74	9,338.24	20,441.62	285.05
	97,197,589.84	54,444,601.56	105,604,712.98	55,133,436.66
	102,147,190.69	54,849,309.40	108,942,324.69	55,291,743.28

5

		(%)
	87,528,924.13	81.16%
B	7,390,942.50	6.85%
C	926,185.50	0.86%
D	769,035.90	0.71%
E	656,376.44	

	174,701.28	374,477.53
“ ”	-3,087,229.80	
“ ”	906,090.38	-52,041.08
“ ”	-69,333.56	-81,848.32
“ ”	65,751.67	
“ ”	1,936,477.77	876,040.24
“ ”	7,546,548.67	52,998,806.71
“ ”	23,367,406.05	-8,127,552.45
	71,985,970.51	90,768,544.25
2	--	--
3	--	--
	929,573,675. 03	1,000,375,752.09
	1,000,375,752.09	952,928,909.11
	-70,802,077.06	47,446,842.98

1

	3,364,025.50	
	5,304,305.28	
	64,183.89	
	1,340,801.56	

2

	%		
	0.84%	0.0743	0.0743
	0.55%	0.0478	0.0478

3

	/	/		%	/ %	
	12,179,648.19	5,343,637.00	6,836,011.19	128.00		1
	4,772,794.34	8,348,675.92	-3,575,881.58	-42.83		2
	27,600,472.10	49,180,830.83	-21,580,358.73	-43.88		3

	4,435,688.10	11,405,566.19	-6,969,878.09	-61.11		17
	14,840,749.01	6,227,167.40	8,613,581.61	138.00		18

1 6,836,011.19 1.28

2 3,575,881.58 42.83%

3 21,580,358.73 43.88%

4 29,060,202.32 52.79%

3,800.00 9,649,837.00

1,500.00 3,450,638.20

5 308,194.14 50.95%

6

“ 20 88

” 2,500.00 2013 12 27 2014 2 8 43 5%

“ 3 2013 59 ” 2,500.00 2013 12 31 2014

2 10 42 5%

“

2 ” 300 2013 12 27 2014 1 27 1

3.6%

7 38,292,699.57 52.89%

26

8 71,730,289.79 31.60% “

” 7,300.00 163.20

9 768,867.92 100.00%

10 4,715,478.45 1.42

11 350,840.11 70.17%

12	1,599,521.90	41.73%	
13	36,435,585.13	41.82%	
14	8,189,999.03	3.11	
			3 1
15	1,341,212.30	43.85%	
16	17,232,975.85	66.41%	
17	6,969,878.09	61.11%	
18	8,613,581.61	1.38	